

Updated 6/21/15		CONFERENCE REPORT	Conference Report - 6.21.15										
		FY 2015-16 Appropriation Bill	State						Federal	Other	Total		
			Part 1A		Tobacco	FY 2014-15	SFC						
		FY 2015-16 Agency Beginning Base	Recurring Funds H.3701	Nonrecurring Proviso 118.14	MSA Provisos 118.12	Capital Reserve Fund H.3702	Supplemental H.4230		Total State Funds	Federal Funds	Other Funds	Total Funds	
Line							Recurring	Nonrecurring				Line	
1	REVENUES FY 2015-16											1	
2												2	
3	Revenue Forecast, FY 2015-16 (BEA Forecast 11/10/14, 2/13/15)(5/29/15)		7,518,473,000				152,000,000		7,670,473,000			3	
4												4	
5	Less: FY 2015-16 Transfer to Tax Relief Trust Fund/Res Prop Tax Capped at FY 01-02 Level		(571,182,163)						(571,182,163)			5	
6	Plus: Tax Relief Trust Fund Carry Forward											6	
7												7	
8	Net General Fund Revenue Forecast, FY 2015-16		6,947,290,837						6,947,290,837			8	
9												9	
10	Less: FY 2015-16 General Reserve Fund Transfer [SC ST SEC 11-11-310] (FY 2014-15 Balance = \$319,478,812)		See Line 96									10	
11												11	
12	Less: FY 2015-16 Appropriation Base		(6,659,488,052)						(6,659,488,052)			12	
13												13	
14												14	
15	"New" Recurring Revenue		287,802,785				152,000,000		439,802,785			15	
16												16	
17	ENHANCEMENTS AND ADJUSTMENTS:											17	
18	Motor Vehicle Sales Tax to SC Transportation Infrastructure Bank (SCTIB)		(50,000,000)						(50,000,000)			18	
19	Exceptional Needs Tax Credit (Proviso 1.68 formally contained in H.3701 is now in H.4230)						(4,000,000)		(4,000,000)			19	
20												20	
21	Subtotal, Enhancements and Adjustments		(50,000,000)				(4,000,000)		(54,000,000)			21	
22												22	
23	Subtotal, Part I Revenues		237,802,785				148,000,000		385,802,785			23	
24												24	
25	NONRECURRING REVENUES											25	
26	FY 2013-14 Contingency Reserve Fund			19,740,576					19,740,576			26	
27	FY 2014-15 Projected Year End Surplus			19,280,467				150,196,281	169,476,748			27	
28	FY 2014-15 Capital Reserve Fund - H.3702					127,791,525			127,791,525			28	
29	Litigation Recovery Account (Chi Mei LCD Settlement)			27,802,168					27,802,168			29	
30	Tobacco Master Settlement Agreement - Calendar Year 2016 (Available April 2016)				70,000,000				70,000,000			30	
31	Unclaimed Property			49,500,000					49,500,000			31	
32												32	
33	Subtotal, Nonrecurring Revenues			116,323,211	70,000,000	127,791,525		150,196,281	464,311,017			33	
34												34	
35	FEDERAL & OTHER FUNDS REVENUE PROJECTIONS SUPPORTING APPROPRIATIONS											35	
36	Federal Funds:											36	
37	FY 2015-16 Base								7,910,305,988			37	
38	FY 2015-16 Adjustment								140,076,804			38	
39												39	
40	Other Funds:											40	
41	FY 2015-16 Base									9,043,808,932		41	
42	FY 2015-16 Adjustment									(50,646,787)		42	
43	Projected EIA Revenue Increase (See EIA Section)									35,101,983		43	
44	FY 2015-16 Lottery Revenue (See Lottery Section)									315,925,000		44	
45												45	
46	Subtotal, Federal & Other Funds Revenue								8,050,382,792	9,344,189,128	17,394,571,920	46	
47												47	
48	TOTAL "NEW" FUNDS		237,802,785	116,323,211	70,000,000	127,791,525	148,000,000	150,196,281	850,113,802	140,076,804	300,380,196	1,290,570,802	48
49												49	
50	TOTAL ALLOCATIONS											50	
51	Recurring Allocations		235,802,785				150,000,000		385,802,785	8,050,382,792	9,340,301,128	24,431,850,070	51
52	Nonrecurring Allocations			116,323,211	70,000,000	127,789,918		150,196,281	464,309,410	28,761,097	3,888,000	496,958,507	52
53												53	
54	GRAND TOTAL RECOMMENDED ALLOCATIONS	6,659,488,052	235,802,785	116,323,211	70,000,000	127,789,918	150,000,000	150,196,281	549,915,914	8,079,143,889	9,344,189,128	24,928,808,577	54
55												55	
56	RESIDUAL BALANCE											56	
57	Recurring Allocations		2,000,000				(2,000,000)		-			-	57
58	Nonrecurring Allocations			-	-	1,607		-	1,607			1,607	58
59												59	
60	GRAND TOTAL RESIDUAL NOT ALLOCATED		2,000,000	-	-	1,607	(2,000,000)	-	1,607			1,607	60
61												61	
62												62	
63	FY 2015-2016 APPROPRIATION ACT RECAP											63	
64												64	

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		FY 2015-16 Appropriation Bill			State					Federal	Other	Total			
		FY 2015-16 Agency Beginning Base			Part 1A Recurring Funds H.3701	Nonrecurring Proviso 118.14	Tobacco MSA Provisos 118.12	FY 2014-15 Capital Reserve Fund H.3702	SFC Supplemental H.4230		Total State Funds	Federal Funds	Other Funds	Total Funds	Line
Line								Recurring	Nonrecurring						
65			PART IA		6,895,290,837			150,000,000		7,045,290,837	8,079,143,889	9,344,189,128	24,468,623,854	65	
66			NON-RECURRING PROVISOS											66	
67														67	
68			TOTAL FY 2014-15 APPROPRIATION ACT		6,895,290,837					7,045,290,837	8,079,143,889	9,344,189,128	24,468,623,854	68	
69														69	
70			Tobacco MSA Provisos				70,000,000					70,000,000	70,000,000	70	
71			FY 2014-2015 Surplus			116,323,211			150,196,281	266,519,492			266,519,492	71	
72			FY 2014-2015 CAPITAL RESERVE FUND				127,789,918					127,789,918	127,789,918	72	
73														73	
74			GRAND TOTAL							7,311,810,329	8,079,143,889	9,541,979,046	24,932,933,264	74	
75														75	
76			FY 2015-16 APPROPRIATION BASE	6,659,488,052										76	
77														77	
78			STATEWIDE ALLOCATIONS											78	
79														79	
80														80	
81	F010		General Reserve Fund											81	
82			General Reserve Fund Contribution (5% of FY13-14 Revenues, Full Funding \$327,619,492)			8,140,680				8,140,680			8,140,680	82	
83														83	
84			SUBTOTAL INCREMENTAL ADJUSTMENTS			8,140,680				8,140,680			8,140,680	84	
85			SUBTOTAL GENERAL RESERVE FUND			8,140,680				8,140,680			8,140,680	85	
86														86	
87	F300	106	Employee Benefits	10,004,059						10,004,059			10,004,059	87	
88			School District & State Employee Health Plan		34,409,124					34,409,124			34,409,124	88	
89			Restructuring Act 121 of 2014 - Retirement to PEBA		(8,713,183)					(8,713,183)			(8,713,183)	89	
90			\$800 One-Time Employee Bonus - NR					23,500,000		23,500,000			23,500,000	90	
91														91	
92			SUBTOTAL INCREMENTAL ADJUSTMENTS		25,695,941			23,500,000		49,195,941			49,195,941	92	
93			SUBTOTAL EMPLOYEE BENEFITS		35,700,000					59,200,000			59,200,000	93	
94														94	
95	F310	107	Capital Reserve Fund	127,791,525						127,791,525			127,791,525	95	
96			Capital Reserve Fund (2% of FY 2013-14 Revenue = \$131,047,797)		3,256,272					3,256,272			3,256,272	96	
97														97	
98			SUBTOTAL INCREMENTAL ADJUSTMENTS		3,256,272					3,256,272			3,256,272	98	
99			SUBTOTAL CAPITAL RESERVE FUND		131,047,797					131,047,797			131,047,797	99	
100														100	
101	V040	112	Debt Service	175,205,298						175,205,298			175,205,298	101	
102			Debt Service Payments					16,425,000		16,425,000			16,425,000	102	
103														103	
104			SUBTOTAL INCREMENTAL ADJUSTMENTS					16,425,000		16,425,000			16,425,000	104	
105			SUBTOTAL DEBT SERVICE		175,205,298					191,630,298			191,630,298	105	
106														106	
107	X220	113	Aid to Subdivisions - State Treasurer	17,312,263						17,312,263			17,312,263	107	
108														108	
109	X220	113	Local Government Fund - State Treasurer	187,619,411						187,619,411			187,619,411	109	
110			Local Government Fund - Counties (83.278%)		10,409,750	10,409,750				20,819,500			20,819,500	110	
111			Local Government Fund - Municipalities (16.722%)		2,090,250	2,090,250				4,180,500			4,180,500	111	
112														112	
113			SUBTOTAL INCREMENTAL ADJUSTMENTS		12,500,000	12,500,000				25,000,000			25,000,000	113	
114			SUBTOTAL AID TO SUBDIVISIONS/LOCAL GOVERNMENT FUND		217,431,674					229,931,674			229,931,674	114	
115														115	
116	X440	114	Aid to Subdivisions - Dept. of Revenue	120,516,041						120,516,041			120,516,041	116	
117			Homestead Exemption		(13,494,530)				(20,425,000)	(33,919,530)			(33,919,530)	117	
118			Homestead Exemption - FY14-15 Excess Transfer to Dept of Transportation - per proviso - NR							(10,000,000)			(10,000,000)	118	
119														119	
120			SUBTOTAL INCREMENTAL ADJUSTMENTS		(13,494,530)				(30,425,000)	(43,919,530)			(43,919,530)	120	
121			SUBTOTAL AID TO SUBDIVISIONS - DEPT OF REVENUE		107,021,511					76,596,511			76,596,511	121	
122														122	
123	D500	93	Statewide Items											123	
124			Department of Administration											124	
125			SCEIS Maintenance and Operations		3,000,000					3,000,000			3,000,000	125	
126			Implement Statewide IT Security Recommendations (Deloitte)		4,531,366					4,531,366			4,531,366	126	
127														127	

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		FY 2015-16 Agency Beginning Base			Part 1A Recurring Funds H.3701	Nonrecurring Proviso 118.14	Tobacco MSA Provisos 118.12	FY 2014-15 Capital Reserve Fund H.3702	SFC Supplemental H.4230		Total State Funds	Federal Funds	Other Funds	Total Funds
Line								Recurring	Nonrecurring					Line
128					7,531,366					7,531,366			7,531,366	128
129					7,531,366					7,531,366			7,531,366	129
130														130
131				638,448,597	35,489,049	20,640,680				704,078,326			704,078,326	131
132														132
133														133
134														134
135														135
136	H630	1	State Department of Education (See Also Lottery Section)	2,492,543,794						2,492,543,794	881,411,744	675,123,176	4,049,078,714	136
137			State Funds Adjustments:											137
138			Secure Vendor for Teacher Evaluation System			3,000,000				3,000,000			3,000,000	138
139			Virtual Education Operating		2,900,000					2,900,000			2,900,000	139
140			Transition Payments (See EIA Section in H.4230)											140
141			GSSM - Accelerate Engineering		805,140					805,140			805,140	141
142			GSSM - IT Security & Residential Academics		345,300					345,300			345,300	142
143			School Bus Lease or Purchase				12,610,000			12,610,000			12,610,000	143
144			Aid to Districts - EFA/Employer Contributions		94,185,041					94,185,041			94,185,041	144
145			Bus Shops		7,203,732					7,203,732			7,203,732	145
146			Instruction and Standards		105,600					105,600			105,600	146
147			Integrated Teach Certification and Compensation System		400,000		1,600,000			2,000,000			2,000,000	147
148			Read to Succeed		276,000					276,000			276,000	148
149			Innovation and Choice		328,680					328,680			328,680	149
150			Office of Family and Community Engagement		150,290					150,290			150,290	150
151			Instructional Materials			14,508,278				14,508,278			14,508,278	151
152			GSAH - Facilities Management			275,000				275,000			275,000	152
153			Visual Arts Faculty		91,120					91,120			91,120	153
154			Community Education Specialist		72,360					72,360			72,360	154
155			Health and Pay Plan Allocation		41,000					41,000			41,000	155
156														156
157			Federal Funds Adjustments:											157
158			First Steps Early Head Start								3,891,142		3,891,142	158
159														159
160			Other Funds Adjustments:											160
161			First Steps Babynet Medical Revenue									800,000	800,000	161
162			First Steps Donations and Interest									300,000	300,000	162
163														163
164			EIA Expenditures Adjustment (Detail in EIA Section)									35,101,983	35,101,983	164
165														165
166			SUBTOTAL INCREMENTAL ADJUSTMENTS		106,904,263	17,783,278	14,210,000			138,897,541	3,891,142	36,201,983	178,990,666	166
167			SUBTOTAL STATE DEPARTMENT OF EDUCATION		2,599,448,057					2,631,441,335	885,302,886	711,325,159	4,228,069,380	167
168														168
169	H660	3	Lottery Expenditure Account (See Lottery Section for Appropriations)											169
170			Other Funds:											170
171			FY 2015-16 Lottery Projected Expenditures									320,925,000	320,925,000	171
172														172
173			SUBTOTAL INCREMENTAL ADJUSTMENTS									320,925,000	320,925,000	173
174			SUBTOTAL LOTTERY EXPENDITURE ACCOUNT									320,925,000	320,925,000	174
175														175
176	A850	4	Education Oversight Committee									1,294,688	1,294,688	176
177			State Funds Adjustments:											177
178			Reach out and Read			500,000				500,000			500,000	178
179														179
180			Other Funds Adjustments:											180
181			Other Funds Authorization								498,554		498,554	181
182														182
183			SUBTOTAL INCREMENTAL ADJUSTMENTS			500,000				500,000		498,554	998,554	183
184			SUBTOTAL EDUCATION OVERSIGHT COMMITTEE							500,000		1,793,242	2,293,242	184
185														185
186	H710	5	Wil Lou Gray Opportunity School	5,837,583						5,837,583	240,000	950,321	7,027,904	186
187			State Funds Adjustments:											187
188			Campus Infrastructure Improvements			300,000				300,000			300,000	188
189			Counseling Position		80,000					80,000			80,000	189
190														190

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		FY 2015-16 Agency Beginning Base			Part 1A Recurring Funds H.3701	Nonrecurring Proviso 118.14	Tobacco MSA Provisos 118.12	FY 2014-15 Capital Reserve Fund H.3702	SFC Supplemental H.4230		Total State Funds	Federal Funds	Other Funds	Total Funds	Line
Line								Recurring	Nonrecurring						
191														191	
192														192	
193														193	
194														194	
195					80,000	300,000				380,000			380,000	195	
196					5,917,583					6,217,583	240,000	950,321	7,407,904	196	
197														197	
198	H750	6	School for the Deaf & Blind	14,665,250						14,665,250	1,139,000	8,320,455	24,124,705	198	
199			State Funds Adjustments:											199	
200			Thackston Hall Roof Replacement			500,000				500,000			500,000	200	
201			School Buses			250,000				250,000			250,000	201	
202														202	
203			Federal Funds Adjustments:											203	
204														204	
205			Other Funds Adjustments:											205	
206														206	
207			SUBTOTAL INCREMENTAL ADJUSTMENTS			750,000				750,000			750,000	207	
208			SUBTOTAL SCHOOL FOR DEAF & BLIND		14,665,250					15,415,250	1,139,000	8,320,455	24,874,705	208	
209														209	
210	L120	7	John de la Howe School	4,550,008						4,550,008	353,227	784,047	5,687,282	210	
211			State Funds Adjustments:											211	
212			Part-time Consulting Superintendent			31,611				31,611			31,611	212	
213														213	
214			Federal Funds Adjustments:											214	
215														215	
216			Other Funds Adjustments:											216	
217														217	
218			SUBTOTAL INCREMENTAL ADJUSTMENTS			31,611				31,611			31,611	218	
219			SUBTOTAL JOHN DE LA HOWE SCHOOL		4,581,619					4,581,619	353,227	784,047	5,718,893	219	
220														220	
221	H670	8	Educational Television Commission								500,000	18,150,000	18,650,000	221	
222			State Funds Adjustments:											222	
223			Emergency and Security Efforts			177,289				177,289			177,289	223	
224			Legislative Streaming			100,000				100,000			100,000	224	
225			Capital Needs				1,000,000			1,000,000			1,000,000	225	
226														226	
227			Federal Funds Adjustments:											227	
228														228	
229			Other Funds Adjustments:											229	
230														230	
231			SUBTOTAL INCREMENTAL ADJUSTMENTS			277,289		1,000,000		1,277,289			1,277,289	231	
232			SUBTOTAL EDUCATIONAL TELEVISION COMMISSION			277,289				1,277,289	500,000	18,150,000	19,927,289	232	
233														233	
234	H030	11	Commission on Higher Education (Also see Lottery Section)	93,476,932						93,476,932	6,671,948	8,913,188	109,062,068	234	
235			State Funds Adjustments:											235	
236			Southern Regional Educational Board Contract Program & Assessments			181,640				181,640			181,640	236	
237			Scholarship Transfer (see Lottery)			(24,526,511)				(24,526,511)			(24,526,511)	237	
238			University Center of Greenville				250,000			250,000			250,000	238	
239			Need-based Grants (See also Lottery Section)				1			1			1	239	
240			Out of State Veteran Tuition Reimbursement - Colleges (see provisos)					1		1			1	240	
241			Lowcountry Graduate Center - Transfer to Univ. of Charleston			(785,099)				(785,099)			(785,099)	241	
242														242	
243			Federal Funds Adjustments:											243	
244			College Access Challenge Grant								(1,942,116)		(1,942,116)	244	
245														245	
246			Other Funds Adjustments:											246	
247			College Goal Sunday									6,000	6,000	247	
248			Statewide Electronic Library (PASCAL)									(500,000)	(500,000)	248	
249			Need-based Grants (Other Funds Correction)									(4,000,000)	(4,000,000)	249	
250														250	
251			SUBTOTAL INCREMENTAL ADJUSTMENTS		(25,129,970)	250,001		1		(24,879,968)	(1,942,116)	(4,494,000)	(31,316,084)	251	
252			SUBTOTAL COMMISSION ON HIGHER EDUCATION		68,346,962					68,596,964	4,729,832	4,419,188	77,745,984	252	
253														253	
254	H060	12	Higher Education Tuition Grants (Also See Lottery Section)	23,638,879						23,638,879		4,653,296	28,292,175	254	

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Line								Recurring	Nonrecurring	Total	Federal	Other	Total	
255														255
256														256
257					136,772					136,772			136,772	257
258														258
259														259
260														260
261														261
262					136,772					136,772			136,772	262
263					23,775,651					23,775,651		4,653,296	28,428,947	263
264														264
265														265
266	H090	13		9,470,339						9,470,339	32,147,109	103,263,196	144,880,644	266
267														267
268										966,484			966,484	268
269									250,000	250,000			250,000	269
270										1,355,300			1,355,300	270
271														271
272														272
273														273
274														274
275														275
276														276
277														277
278										2,571,784			2,571,784	278
279					9,470,339	250,000		2,321,784		12,042,123	32,147,109	103,263,196	147,452,428	279
280														280
281	H120	14		69,555,155						69,555,155	100,487,220	655,206,124	825,248,499	281
282														282
283					1,500,000					1,500,000			1,500,000	283
284					750,000					750,000			750,000	284
285										5,000,000			5,000,000	285
286														286
287														287
288														288
289											1,423,177		1,423,177	289
290														290
291														291
292												40,769,787	40,769,787	292
293												5,557,148	5,557,148	293
294														294
295					2,250,000		5,000,000			7,250,000	1,423,177	46,326,935	55,000,112	295
296					71,805,155					76,805,155	101,910,397	701,533,059	880,248,611	296
297														297
298	H150	15		20,573,373						20,573,373	19,500,000	187,962,776	228,036,149	298
299														299
300					289,587					289,587			289,587	300
301					289,588					289,588			289,588	301
302										1,750,000			1,750,000	302
303														303
304														304
305					785,099	150,000				150,000			150,000	305
306										785,099			785,099	306
307														307
308														308
309														309
310												27,100,000	27,100,000	310
311														311
312					1,364,274	150,000		1,750,000		3,264,274		27,100,000	29,289,587	312
313					21,937,647					23,837,647	19,500,000	215,062,776	257,325,736	313
314														314
315	H170	16		9,622,398						9,622,398	21,000,000	160,411,043	191,033,441	315
316														316
317					900,000					900,000			900,000	317
318														318

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		FY 2015-16 Appropriation Bill			State					Federal	Other	Total			
		FY 2015-16 Agency Beginning Base			Part 1A Recurring Funds H.3701	Nonrecurring Proviso 118.14	Tobacco MSA Provisos 118.12	FY 2014-15 Capital Reserve Fund H.3702	SFC Supplemental H.4230		Total State Funds	Federal Funds	Other Funds	Total Funds	Line
Line								Recurring	Nonrecurring						
319			Maintenance: Critical Care and Repair (1:1 Match)				479,723			479,723			479,723	319	
320														320	
321			Federal Funds Adjustments:											321	
322														322	
323			Other Funds Adjustments:											323	
324			Other Funds Authorization									8,466,000	8,466,000	324	
325														325	
326			SUBTOTAL INCREMENTAL ADJUSTMENTS		900,000		479,723			1,379,723		8,466,000	9,845,723	326	
327			SUBTOTAL COASTAL CAROLINA		10,522,398					11,002,121	21,000,000	168,877,043	200,879,164	327	
328														328	
329	H180	17	Francis Marion	12,838,037						12,838,037	11,600,995	36,209,768	60,648,800	329	
330			State Funds Adjustments:											330	
331			Student Academic System Computer Software				1,500,000			1,500,000			1,500,000	331	
332			Business/Education School Building			100,000				100,000			100,000	332	
333			Other Operating Expenses		650,000					650,000			650,000	333	
334			Energy Efficiency Improvements and Related Repair and Maintenance \$107,372 (1:1 Match) - See Proviso											334	
335														335	
336			Federal Funds Adjustments:											336	
337														337	
338			Other Funds Adjustments:											338	
339														339	
340			SUBTOTAL INCREMENTAL ADJUSTMENTS		650,000	100,000	1,500,000			2,250,000			2,250,000	340	
341			SUBTOTAL FRANCIS MARION		13,488,037					15,088,037	11,600,995	36,209,768	62,898,800	341	
342														342	
343	H210	18	Lander	6,537,767						6,537,767	7,240,741	56,394,618	70,173,126	343	
344			State Funds Adjustments:											344	
345			Repair and Replace Science and Math Equipment (STEM)			1				1			1	345	
346			Center for Montessori Education		300,000		1,000,000			1,300,000			1,300,000	346	
347			Energy Efficiency Improvements and Related Repair and Maintenance \$55,958 (1:1 Match) - See Proviso											347	
348														348	
349			Federal Funds Adjustments:											349	
350														350	
351			Other Funds Adjustments:											351	
352			Tuition Increase/Other Funds Authorization									866,325	866,325	352	
353			Auxiliary Enterprises									288,399	288,399	353	
354														354	
355			SUBTOTAL INCREMENTAL ADJUSTMENTS		300,000	1	1,000,000			1,300,001		1,154,724	2,454,725	355	
356			SUBTOTAL LANDER		6,837,767					7,837,768	7,240,741	57,549,342	72,627,851	356	
357														357	
358	H240	19	SC State	12,974,014						12,974,014	54,501,255	79,256,047	146,731,316	358	
359			State Funds Adjustments:											359	
360			Maintenance and Demolition				646,817			646,817			646,817	360	
361			Vendor Debt - \$4,000,000 (see Department of Administration)											361	
362														362	
363			Federal Funds Adjustments:											363	
364														364	
365			Other Funds Adjustments:											365	
366														366	
367			SUBTOTAL INCREMENTAL ADJUSTMENTS				646,817			646,817			646,817	367	
368			SUBTOTAL SC STATE		12,974,014					13,620,831	54,501,255	79,256,047	147,378,133	368	
369														369	
370			USC System											370	
371	H270	20A	-Columbia	112,864,549						112,864,549	172,603,631	773,529,343	1,058,997,523	371	
372			State Funds Adjustments:											372	
373			On Your Time Graduation		2,000,000					2,000,000			2,000,000	373	
374			Honors College - Technology Equipment				500,000			500,000			500,000	374	
375			Honors College - Laboratory Equipment				430,000			430,000			430,000	375	
376			Palmetto College Academic Funding (Proviso 20.5)		373,010					373,010			373,010	376	
377			Old Law School Renovation				3,500,000			3,500,000			3,500,000	377	
378			South Caroliniana Library				5,000,000			5,000,000			5,000,000	378	
379			Energy Efficiency Improvements and Related Repair and Maintenance \$971,902 (1:1 Match) - See Proviso											379	
380			USC Columbia School of Medicine - Child Abuse and Neglect Medical Response Program		208,409					208,409			208,409	380	
381														381	
382			Federal Funds Adjustments:											382	

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		FY 2015-16 Appropriation Bill			State					Federal	Other	Total			
		FY 2015-16 Agency Beginning Base			Part 1A Recurring Funds H.3701	Nonrecurring Proviso 118.14	Tobacco MSA Provisos 118.12	FY 2014-15 Capital Reserve Fund H.3702	SFC Supplemental H.4230		Total State Funds	Federal Funds	Other Funds	Total Funds	Line
Line								Recurring	Nonrecurring						
383			USC Greenville School of Medicine									4,000,000		4,000,000	383
384															384
385			Other Funds Adjustments:												385
386			USC Columbia - Other										15,000,000	15,000,000	386
387			USC Greenville School of Medicine									1,000,000		1,000,000	387
388															388
389			SUBTOTAL INCREMENTAL ADJUSTMENTS		2,581,419		9,430,000			12,011,419	4,000,000	16,000,000		32,011,419	389
390			SUBTOTAL USC COLUMBIA		115,445,968					124,875,968	176,603,631	789,529,343		1,091,008,942	390
391															391
392	H290	20B	-Aiken	6,876,100						6,876,100	7,996,607	41,457,362		56,330,069	392
393			State Funds Adjustments:												393
394			Academic Funding		399,840					399,840				399,840	394
395			Energy Efficiency Improvements and Related Repair and Maintenance \$58,922 (1:1 Match) - See Proviso												395
396			Maintenance: Critical Care and Repair (1:1 Match)				342,807			342,807				342,807	396
397															397
398			Federal Funds Adjustments:												398
399			Federal Funds Authorization								200,000			200,000	399
400															400
401			Other Funds Adjustments:												401
402															402
403			SUBTOTAL INCREMENTAL ADJUSTMENTS		399,840		342,807			742,647	200,000			942,647	403
404			SUBTOTAL USC AIKEN		7,275,940					7,618,747	8,196,607	41,457,362		57,272,716	404
405															405
406	H340	20C	-Upstate	9,560,247						9,560,247	14,750,838	68,376,142		92,687,227	406
407			State Funds Adjustments:												407
408			Academic Funding		560,743					560,743				560,743	408
409			Energy Efficiency Improvements and Related Repair and Maintenance \$82,157 (1:1 Match) - See Proviso												409
410			Maintenance: Critical Care and Repair (1:1 Match)				476,624			476,624				476,624	410
411															411
412			Federal Funds Adjustments:												412
413															413
414			Other Funds Adjustments:												414
415															415
416			SUBTOTAL INCREMENTAL ADJUSTMENTS		560,743		476,624			1,037,367				1,037,367	416
417			SUBTOTAL USC UPSTATE		10,120,990					10,597,614	14,750,838	68,376,142		93,724,594	417
418															418
419	H360	20D	-Beaufort	2,851,368						2,851,368	4,417,915	19,807,011		27,076,294	419
420			State Funds Adjustments:												420
421			Academic Funding		166,407					166,407				166,407	421
422			Hilton Head Gateway Campus Classroom Building					1		1				1	422
423			Energy Efficiency Improvements and Related Repair and Maintenance \$23,779 (1:1 Match) - See Proviso												423
424			Maintenance: Critical Care and Repair (1:1 Match)				142,154			142,154				142,154	424
425															425
426			Federal Funds Adjustments:												426
427															427
428			Other Funds Adjustments:												428
429															429
430			SUBTOTAL INCREMENTAL ADJUSTMENTS		166,407		142,154			308,562				308,562	430
431			SUBTOTAL USC BEAUFORT		3,017,775					3,159,930	4,417,915	19,807,011		27,384,856	431
432															432
433	H370	20E	-Lancaster	1,654,369						1,654,369	4,090,048	13,784,453		19,528,870	433
434			State Funds Adjustments:												434
435			Academic Funding		100,000					100,000				100,000	435
436			Maintenance: Critical Care and Repair (1:1 Match)				262,406			262,406				262,406	436
437															437
438			Federal Funds Adjustments:												438
439															439
440			Other Funds Adjustments:												440
441															441
442			SUBTOTAL INCREMENTAL ADJUSTMENTS		100,000		262,406			362,406				362,406	442
443			SUBTOTAL USC LANCASTER		1,754,369					2,016,775	4,090,048	13,784,453		19,891,276	443
444															444
445	H380	20F	-Salkehatchie	1,392,257						1,392,257	3,880,454	8,373,545		13,646,256	445
446			State Funds Adjustments:												446

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		FY 2015-16 Appropriation Bill			State					Federal	Other	Total			
		FY 2015-16 Agency Beginning Base			Part 1A Recurring Funds H.3701	Nonrecurring Proviso 118.14	Tobacco MSA Provisos 118.12	FY 2014-15 Capital Reserve Fund H.3702	SFC Supplemental H.4230		Total State Funds	Federal Funds	Other Funds	Total Funds	Line
Line								Recurring	Nonrecurring						
447			Maintenance: Critical Care and Repair (1:1 Match)				69,411			69,411			69,411	447	
448														448	
449			Federal Funds Adjustments:											449	
450														450	
451			Other Funds Adjustments:											451	
452														452	
453			SUBTOTAL INCREMENTAL ADJUSTMENTS				69,411			69,411			69,411	453	
454			SUBTOTAL USC SALKEHATCHIE		1,392,257					1,461,668	3,880,454	8,373,545	13,715,667	454	
455														455	
456	H390	20G	-Sumter	2,708,684						2,708,684	2,206,397	10,419,706	15,334,787	456	
457			State Funds Adjustments:											457	
458			Science Building Renovation			500,000				500,000				458	
459														459	
460			Federal Funds Adjustments:											460	
461														461	
462			Other Funds Adjustments:											462	
463														463	
464			SUBTOTAL INCREMENTAL ADJUSTMENTS			500,000				500,000			500,000	464	
465			SUBTOTAL USC SUMTER		2,708,684					3,208,684	2,206,397	10,419,706	15,334,787	465	
466														466	
467	H400	20H	-Union	658,186						658,186	1,928,258	4,161,055	6,747,499	467	
468			State Funds Adjustments:											468	
469			Success Building			67,000				67,000			67,000	469	
470														470	
471			Federal Funds Adjustments:											471	
472														472	
473			Other Funds Adjustments:											473	
474														474	
475			SUBTOTAL INCREMENTAL ADJUSTMENTS			67,000				67,000			67,000	475	
476			SUBTOTAL USC UNION		658,186					725,186	1,928,258	4,161,055	6,814,499	476	
477														477	
478	H470	21	Winthrop	14,324,851						14,324,851	51,197,500	86,293,320	151,815,671	478	
479			State Funds Adjustments:											479	
480			Withers Roof				2,000,000			2,000,000			2,000,000	480	
481			Library			1				1			1	481	
482			Energy Efficiency Improvements and Related Repair and Maintenance \$81,917 (1:1 Match) - See Proviso											482	
483			Academic Success Center		100,000	1				100,001			100,001	483	
484														484	
485			Federal Funds Adjustments:											485	
486														486	
487			Other Funds Adjustments:											487	
488														488	
489			SUBTOTAL INCREMENTAL ADJUSTMENTS		100,000	2	2,000,000			2,100,002			2,100,002	489	
490			SUBTOTAL WINTHROP		14,424,851					16,424,853	51,197,500	86,293,320	153,915,673	490	
491														491	
492	H510	23	Medical University of South Carolina - MUSC	61,572,126						61,572,126	157,143,869	413,104,103	631,820,098	492	
493			State Funds Adjustments:											493	
494			Children's Hospital				25,000,000			25,000,000			25,000,000	494	
495			Energy Efficiency Improvements and Related Repair and Maintenance \$352,825 (1:1 Match) - See Proviso											495	
496			Institute of Medicine		100,000					100,000			100,000	496	
497														497	
498			Federal Funds Adjustments:											498	
499														499	
500			Other Funds Adjustments:											500	
501														501	
502			SUBTOTAL INCREMENTAL ADJUSTMENTS		100,000		25,000,000			25,100,000			25,100,000	502	
503			SUBTOTAL MUSC		61,672,126					86,672,126	157,143,869	413,104,103	656,920,098	503	
504														504	
505	H530	24	Area Health Education Consortium (AHEC)	9,752,642						9,752,642	844,700	2,808,927	13,406,269	505	
506			State Funds Adjustments:											506	
507														507	
508			Federal Funds Adjustments:											508	
509														509	
510			Other Funds Adjustments:											510	

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		FY 2015-16 Appropriation Bill			State				Federal	Other	Total		
		FY 2015-16 Agency Beginning Base			Part 1A Recurring Funds H.3701	Nonrecurring Proviso 118.14	Tobacco MSA Provisos 118.12	FY 2014-15 Capital Reserve Fund H.3702	SFC Supplemental H.4230	Total State Funds	Federal Funds	Other Funds	Total Funds
Line								Recurring	Nonrecurring	Total			
511													511
512													512
513					9,752,642					9,752,642	844,700	2,808,927	13,406,269
514													514
515					9,472,683	1,067,004	50,421,726						515
516				365,786,462	375,259,145					426,747,875	673,160,714	2,819,866,198	3,918,200,100
517													517
518	H590	25	Board for Technical and Comprehensive Education	126,616,953						126,616,953	50,992,188	512,305,998	689,915,139
519			State Funds Adjustments:										519
520			Manufacturing, Healthcare, and STEM		4,000,000					4,000,000			4,000,000
521			Ready SC			765,881	4,249,000			5,014,881			5,014,881
522			Manufacturing, Healthcare, and STEM Equipment			2,000,000				2,000,000			2,000,000
523			Aeronautical Training Center				20,000,000			20,000,000			20,000,000
524			Orangeburg-Calhoun Technical College - Upgrade Technology Infrastructure and Security System				1,000,000			1,000,000			1,000,000
525			Williamsburg Technical College - Electrical Technology/MCSC Lab Renovations			628,000				628,000			628,000
526			Greenville Technical College - BridgeTech STEM			65,000				65,000			65,000
527			Tri-County Technical College - Engineering and Industrial Technology Program				1,500,000			1,500,000			1,500,000
528			Trident Technical College - Workforce Training Equipment				1,000,000			1,000,000			1,000,000
529			Northeastern Technical College - Industrial Training Center Renovations				1,500,000			1,500,000			1,500,000
530			York Technical College - Loop Road Construction				1,400,000			1,400,000			1,400,000
531			Horry-Georgetown Technical College - Advanced Manufacturing Center				1,500,000			1,500,000			1,500,000
532			Piedmont Technical College - Phase III Center for Advanced Manufacturing				1,500,000			1,500,000			1,500,000
533			Central Carolina Technical College - Kershaw Campus				1,500,000			1,500,000			1,500,000
534			Denmark Technical College - Building #200 and #300 Renovations				1,400,000			1,400,000			1,400,000
535			Technical College of the Lowcountry - New River Campus Road Improvements				500,000			500,000			500,000
536			Greenville Technical College - Center for Manufacturing and Innovation Building			500,000				500,000			500,000
537			Florence-Darlington Technical College - Academic and Workforce Development Building			1,000,000				1,000,000			1,000,000
538			Central Carolina Technical College - Workforce Center			500,000	1,300,000			1,800,000			1,800,000
539			Northeastern Technical College - Workforce Training Equipment			300,000				300,000			300,000
540			Workforce Pathways Instructional Materials					1		1			1
541			Dual Credit STEM Program Extension/Workforce Pathways		2,000,000					2,000,000			2,000,000
542			Workforce Scholarships and Grants		1					1			1
543			Aiken Technical College - Advanced Manufacturing and Industrial Equipment			1,000,000				1,000,000			1,000,000
544			Midlands Technical College - QuickJobs: MTC Center Rapid Employment			1,000,000				1,000,000			1,000,000
545			Spartanburg Community College - Composite Manufacturing Training Center			1,000,000				1,000,000			1,000,000
546													546
547			Federal Funds Adjustments:										547
548													548
549			Other Funds Adjustments:										549
550													550
551			SUBTOTAL INCREMENTAL ADJUSTMENTS		6,000,001	8,758,881	38,349,001			53,107,883			52,107,883
552			SUBTOTAL BD. TECHNICAL & COMP. ED		132,616,954					179,724,836	50,992,188	512,305,998	742,023,022
553													553
554	H790	26	Department of Archives & History	2,542,005						2,542,005	897,583	1,294,158	4,733,746
555			State Funds Adjustments:										555
556			Restoration and Repurposing of Fireproof Building (Requires 2:1 Match)			1,500,000				1,500,000			1,500,000
557			Kings Mountain - Fort Thicketty - Historic Restoration			100,000				100,000			100,000
558			Historic Heyward House			100,000				100,000			100,000
559			Architectural Heritage Preservation			250,000				250,000			250,000
560													560
561			Federal Funds Adjustments:										561
562													562
563			Other Funds Adjustments:										563
564													564
565			SUBTOTAL INCREMENTAL ADJUSTMENTS			1,950,000				1,950,000			1,600,000
566			SUBTOTAL DEPT OF ARCHIVES & HISTORY		2,542,005					4,492,005	897,583	1,294,158	6,333,746
567													567
568	H870	27	State Library	9,537,381						9,537,381	2,701,146	217,000	12,455,527
569			State Funds Adjustments:										569
570			Annualization of Non-recurring Aid to Libraries		1,341,395					1,341,395			1,341,395
571													571
572			Federal Funds Adjustments:										572
573			Library Manager										573
574													574

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		FY 2015-16 Appropriation Bill			State					Federal	Other	Total		
		FY 2015-16 Agency Beginning Base			Part 1A Recurring Funds H.3701	Nonrecurring Proviso 118.14	Tobacco MSA Provisos 118.12	FY 2014-15 Capital Reserve Fund H.3702	SFC Supplemental H.4230		Total State Funds	Federal Funds	Other Funds	Total Funds
Line								Recurring	Nonrecurring					
575			Other Funds Adjustments:											575
576			Increased Authorization for Donated Contributions									50,000	50,000	576
577														577
578			SUBTOTAL INCREMENTAL ADJUSTMENTS		1,341,395					1,341,395		50,000	1,391,395	578
579			SUBTOTAL STATE LIBRARY		10,878,776					10,878,776	2,701,146	267,000	13,846,922	579
580														580
581	H910	28	Arts Commission	2,982,148						2,982,148	1,335,641	173,707	4,491,496	581
582			State Funds Adjustments:											582
583			Auntie Karen Foundation - Education Through Arts Curriculum			10,000				10,000			10,000	583
584			Orangeburg County Fine Arts Center (Requires 2:1 Match)			90,000				90,000			90,000	584
585														585
586			Federal Funds Adjustments:											586
587														587
588			Other Funds Adjustments:											588
589			Arts Education Program Coordinator											589
590														590
591			SUBTOTAL INCREMENTAL ADJUSTMENTS			100,000				100,000			100,000	591
592			SUBTOTAL ARTS COMMISSION		2,982,148					3,082,148	1,335,641	173,707	4,591,496	592
593														593
594	H950	29	State Museum (State Museum Commission)	3,277,503						3,277,503		3,000,000	6,277,503	594
595			State Funds Adjustments:											595
596			Security System Upgrade			100,000				100,000			100,000	596
597			Education Outreach		150,000					150,000			150,000	597
598														598
599			Federal Funds Adjustments:											599
600														600
601			Other Funds Adjustments:											601
602														602
603			SUBTOTAL INCREMENTAL ADJUSTMENTS		150,000	100,000				250,000			250,000	603
604			SUBTOTAL STATE MUSEUM		3,427,503					3,527,503		3,000,000	6,527,503	604
605														605
606	H960	30	Confederate Relic Room and Military Museum Commission	799,175						799,175		358,100	1,157,275	606
607			State Funds Adjustments:											607
608			Purchase C.A. Huey Collection			390,198				390,198			390,198	608
609			Southern Maritime Collection		25,000					25,000			25,000	609
610														610
611			Other Funds Adjustments:											611
612			C.A. Huey Collection - Authorization									61,152	61,152	612
613														613
614			SUBTOTAL INCREMENTAL ADJUSTMENTS		25,000	390,198				415,198		61,152	476,350	614
615			SUBTOTAL CONFEDERATE RELIC ROOM AND MILITARY MUSEUM COMMISSION		824,175					1,214,373		419,252	1,633,625	615
616														616
617	H730	32	Vocational Rehabilitation	14,145,477						14,145,477	106,045,183	34,455,042	154,645,702	617
618			State Funds Adjustments:											618
619			School to Work Transition Services		250,000					250,000			250,000	619
620			Job Driven Vocational Training		290,000					290,000			290,000	620
621														621
622			Federal Funds Adjustments:											622
623			School to Work Transition Services								914,010		914,010	623
624			Pay Plan Matching Funds								1,100,000		1,100,000	624
625			Job Driven Vocational Training								1,071,504		1,071,504	625
626														626
627			Other Funds Adjustments:											627
628			Pay Plan Matching Funds									120,000	120,000	628
629														629
630			SUBTOTAL INCREMENTAL ADJUSTMENTS		540,000					540,000	3,085,514	120,000	3,745,514	630
631			SUBTOTAL VOCATIONAL REHABILITATION		14,685,477					14,685,477	109,130,697	34,575,042	158,391,216	631
632														632
633	J020	33	Department of Health & Human Services	1,118,265,191						1,118,265,191	4,759,278,318	987,565,701	6,865,109,210	633
634			State Funds Adjustments:											634
635			Enhanced Physician Fee Schedule		3,847,469					3,847,469			3,847,469	635
636			Expanded Coverage for Autism Spectrum Disorders		4,863,781					4,863,781			4,863,781	636
637			Children's Mental Health		7,880,538					7,880,538			7,880,538	637
638			Increase in Enrollment Projections		8,253,166					8,253,166			8,253,166	638

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FY 2015-16 Appropriation Bill			State							Federal	Other	Total		
			Part 1A	Tobacco	FY 2014-15	SFC								
			Recurring Funds	MSA	Capital	Supplemental								
			H.3701	Provisos	Reserve	H.4230			Total	Federal	Other	Total		
			FY 2015-16		Fund				State Funds	Funds	Funds	Funds		
Line		Agency	Beginning Base		H.3702	Recurring	Nonrecurring						Line	
639		Annualization of Funding from Reserves in FY2015 Budget						3		3			3	639
640		Savings and Efficiencies		(17,422,500)						(17,422,500)			(17,422,500)	640
641		Annualization of Lost Tobacco Revenue		13,018,069						13,018,069			13,018,069	641
642		Transfer of State Agency Match to DHHS Budget - Continuum of Care (COC)		341,046						341,046			341,046	642
643		Medical and Administrative Contracts		(4,598,906)						(4,598,906)			(4,598,906)	643
644		Medicaid Program (MOE)			67,972,000					67,972,000			67,972,000	644
645		Medicaid Management Information Systems (MMIS) Replacement				5,039,189				5,039,189			5,039,189	645
646		Medicaid Eligibility System Replacement				2,689,449				2,689,449			2,689,449	646
647		International Classification of Diseases (ICD-10)				561,828				561,828			561,828	647
648		Medical Contracts				1,700,000				1,700,000			1,700,000	648
649		Telemedicine		2,000,000				1		2,000,001			2,000,001	649
650		Osprey Village				200,000				200,000			200,000	650
651		Family Solutions of the Low Country - Low Country Healthy Start - Expand Home Visitation Program				250,000				250,000			250,000	651
652		Healthy Learners - Greenwood Program				50,000				50,000			50,000	652
653														653
654		Federal Funds Adjustments:												654
655		Disability Waiver Waiting List Reduction								17,081,016			17,081,016	655
656		Expanded Coverage for Autism Spectrum Disorders								21,288,750			21,288,750	656
657		Children's Mental Health								8,335,350			8,335,350	657
658		Increase in Enrollment Projections								34,787,688			34,787,688	658
659		Annualization of Current Programs								17,333,764			17,333,764	659
660		Savings and Efficiencies								(42,577,500)			(42,577,500)	660
661		Technical Adjustments - Authority Realignments								24,872,019			24,872,019	661
662		Federal Match - Pay and Health Plan Increase								1,143,472			1,143,472	662
663		Healthy Connections Prime Personnel								916,248			916,248	663
664		Medical and Administrative Contracts								20,652,791			20,652,791	664
665		Enhanced Physician Fee Schedule								9,402,531			9,402,531	665
666														666
667		Other Funds Adjustments:												667
668		Annualization of Lost Tobacco Revenue										(12,736,000)	(12,736,000)	668
669		Transfer of State Agency Match to DHHS budget - Emotionally Disturbed Children (EDC)										(6,644,907)	(6,644,907)	669
670		Transfer of State Agency Match to DHHS budget - Continuum of Care (COC)										(341,046)	(341,046)	670
671		Technical Adjustments - Authority Realignments										29,878,288	29,878,288	671
672		Federal Match - Pay and Health Plan Increase										124,138	124,138	672
673		Medical and Administrative Contracts										15,007,277	15,007,277	673
674														674
675		SUBTOTAL INCREMENTAL ADJUSTMENTS		18,182,663	5,451,277	67,972,000	5,039,190	3		96,645,133	113,236,129	25,287,750	235,169,012	675
676		SUBTOTAL DEPT. OF HEALTH & HUMAN SERVICES		1,136,447,854						1,214,910,324	4,872,514,447	1,012,853,451	7,100,278,222	676
677														677
678	J040	34 Department of Health & Environmental Control	102,329,927							102,329,927	286,140,200	200,899,732	589,369,859	678
679		State Funds Adjustments:												679
680		Pinewood Annualization/Hazardous Waste Monitoring		3,981,000						3,981,000			3,981,000	680
681		Hazardous Waste Contingency Fund		500,000						500,000			500,000	681
682		J.R. Clark Sickle Cell Foundation				100,000				100,000			100,000	682
683		Bleeding Disorders Premium Assistance Program				100,000				100,000			100,000	683
684		National Kidney Foundation				1				1			1	684
685		Criminal Domestic Violence (SCCADVASA)				500,000				500,000			500,000	685
686		Water Quality				5,000,000				5,000,000			5,000,000	686
687		Water Monitoring		50,000						50,000			50,000	687
688		Donate Life - Organ Donor Registry				100,000				100,000			100,000	688
689		Best Chance/Colon Cancer Networks				675,000				675,000			675,000	689
690		City of North Myrtle Beach - Ocean Water Quality Outfall Initiative				500,000				500,000			500,000	690
691		Wateree Community Action Committee (Requires 1:1 Match)				250,000				250,000			250,000	691
692		Indoor Aquatic and Community Center - Richland County (Requires 2:1 Match)				100,000				100,000			100,000	692
693		Real MAD - Real Men Against Domestic Violence				100,000				100,000			100,000	693
694														694
695		Federal Funds Adjustments:												695
696														696
697		Other Funds Adjustments:												697
698														698
699		SUBTOTAL INCREMENTAL ADJUSTMENTS		4,531,000	7,425,001					11,956,001			11,956,001	699
700		SUBTOTAL DEPT. OF HEALTH & ENV. CONTROL		106,860,927						114,285,928	286,140,200	200,899,732	601,325,860	700
701														701
702	J120	35 Department of Mental Health	192,582,260							192,582,260	15,865,121	216,356,451	424,803,832	702

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		FY 2015-16 Appropriation Bill			State				Federal	Other	Total		
		FY 2015-16 Agency Beginning Base			Part 1A Recurring Funds H.3701	Nonrecurring Proviso 118.14	Tobacco MSA Provisos 118.12	FY 2014-15 Capital Reserve Fund H.3702	SFC Supplemental H.4230	Total State Funds	Federal Funds	Other Funds	Total Funds
Line								Recurring	Nonrecurring	Total			
703													703
704					6,400,000					6,400,000			6,400,000
705					3,200,000					3,200,000			3,200,000
706					500,000					500,000			500,000
707					500,000					500,000			500,000
708									250,000	250,000			250,000
709					400,000				1,800,000	2,200,000			2,200,000
710									349,127	349,127			349,127
711									2,743,451	2,743,451			2,743,451
712									250,000	250,000			250,000
713									167,000	167,000			167,000
714									500,000	500,000			500,000
715									300,000	300,000			300,000
716													716
717													717
718													718
719													719
720													720
721					11,000,000				6,359,578	17,359,578			17,059,578
722					203,582,260					209,941,838	15,865,121	216,356,451	441,863,410
723													723
724	J160	36	Department of Disabilities & Special Needs	206,886,869						206,886,869	340,000	429,595,617	636,822,486
725													725
726					850,000					850,000			850,000
727					500,000					500,000			500,000
728					6,400,000					6,400,000			6,400,000
729					2,000,000					2,000,000			2,000,000
730					1,000,000					1,000,000			1,000,000
731					500,000					500,000			500,000
732									1,000,000	1,000,000			1,000,000
733					500,000					500,000			500,000
734									1	1			1
735									100,000	100,000			100,000
736													736
737													737
738													738
739													739
740												1,980,000	1,980,000
741												250,000	250,000
742												13,145,065	13,145,065
743												4,680,000	4,680,000
744												1,100,000	1,100,000
745												1,160,000	1,160,000
746													746
747					11,750,000				1,100,001	12,850,001		22,315,065	35,165,066
748					218,636,869					219,736,870	340,000	451,910,682	671,987,552
749													749
750	J200	37	Department of Alcohol & Other Drug Abuse Services	6,643,669						6,643,669	29,898,624	5,233,457	41,775,750
751													751
752													752
753													753
754													754
755												(1,052,108)	(1,052,108)
756												27,890	27,890
757													757
758													758
759												(602,872)	(602,872)
760												5,547	5,547
761												3,120,000	3,120,000
762													762
763													763
764					6,643,669				2,250,000	8,893,669	(1,024,218)	2,522,675	3,748,457
765													765
766	L040	38	Department of Social Services	123,921,768						123,921,768	459,716,203	75,685,137	659,323,108

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		FY 2015-16 Appropriation Bill			State					Federal	Other	Total		
		FY 2015-16 Agency Beginning Base			Part 1A Recurring Funds H.3701	Nonrecurring Proviso 118.14	Tobacco MSA Provisos 118.12	FY 2014-15 Capital Reserve Fund H.3702	SFC Supplemental H.4230		Total State Funds	Federal Funds	Other Funds	Total Funds
Line								Recurring	Nonrecurring	Total	Federal	Other	Total	Line
767														767
768										1			1	768
769					81,445								81,445	769
770					69,440								69,440	770
771					8,420,464								8,420,464	771
772					433,024	922,991							1,356,015	772
773						150,000							150,000	773
774						150,000							150,000	774
775						100,000							100,000	775
776						310,234							310,234	776
777						100,000							100,000	777
778						25,000							25,000	778
779						50,000							50,000	779
780						200,000							200,000	780
781														781
782														782
783											3,900,000		3,900,000	783
784											17,597,885		17,597,885	784
785											1,201,444		1,201,444	785
786											761,238		761,238	786
787											395,994		395,994	787
788														788
789														789
790														790
791					9,004,373	2,008,225				1			11,012,599	791
792					132,926,141								23,856,561	792
793											483,572,764	75,685,137	34,869,160	793
794	L240	39	Commission for the Blind	2,964,963							2,964,963	8,433,255	293,000	794
795			State Funds Adjustments:											795
796			Blindness Prevention Program - Funding Restoration		150,000						150,000			796
797														797
798			Federal Funds Adjustments:											798
799														799
800			Other Funds Adjustments:											800
801			Donated Funds Authorization									10,000	10,000	801
802			Operating Revenue Authorization									100,000	100,000	802
803														803
804			SUBTOTAL INCREMENTAL ADJUSTMENTS		150,000						150,000		110,000	804
805			SUBTOTAL COMMISSION FOR THE BLIND		3,114,963						3,114,963	8,433,255	403,000	805
806														806
807	L320	42	Housing Finance & Development Authority								155,799,596	25,950,520	181,750,116	807
808			State Funds Adjustments:											808
809														809
810			Federal Funds Adjustments:											810
811			Federal Funds Authorization								62,518		62,518	811
812														812
813			Other Funds Adjustments:											813
814			Other Funds Authorization									259,033	259,033	814
815														815
816			SUBTOTAL INCREMENTAL ADJUSTMENTS								62,518	259,033	321,551	816
817			SUBTOTAL HOUSING FINANCE & DEVELOPMENT AUTHORITY								155,862,114	26,209,553	182,071,667	817
818														818
819	P120	43	Forestry Commission	14,706,979							14,706,979	4,763,560	9,378,713	819
820			State Funds Adjustments:											820
821			Information Technology		50,000						50,000		50,000	821
822			Firefighting Equipment			500,000					500,000		500,000	822
823			Firefighting/Forester Capacity		500,000						500,000		500,000	823
824														824
825			Federal Funds Adjustments:											825
826														826
827			Other Funds Adjustments:											827
828														828
829			SUBTOTAL INCREMENTAL ADJUSTMENTS		550,000	500,000					1,050,000		1,050,000	829
830			SUBTOTAL FORESTRY COMMISSION		15,256,979						15,756,979	4,763,560	9,378,713	830

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		FY 2015-16 Appropriation Bill			State					Federal	Other	Total			
		FY 2015-16 Agency Beginning Base			Part 1A Recurring Funds H.3701	Nonrecurring Proviso 118.14	Tobacco MSA Provisos 118.12	FY 2014-15 Capital Reserve Fund H.3702	SFC Supplemental H.4230		Total State Funds	Federal Funds	Other Funds	Total Funds	Line
Line								Recurring	Nonrecurring						
831														831	
832	P160	44	Department of Agriculture	6,091,603							6,091,603	719,304	8,093,526	14,904,433	
833			State Funds Adjustments:											833	
834			Consumer Protection Laboratory Equipment				1,000,000				1,000,000			1,000,000	
835			Agribusiness Development		500,000						500,000			500,000	
836			"Certified SC" Marketing		500,000	2,000,000					2,500,000			2,500,000	
837														837	
838			Federal Funds Adjustments:											838	
839														839	
840			Other Funds Adjustments:											840	
841														841	
842			SUBTOTAL INCREMENTAL ADJUSTMENTS		1,000,000	2,000,000	1,000,000				4,000,000			4,000,000	
843			SUBTOTAL DEPARTMENT OF AGRICULTURE		7,091,603						10,091,603	719,304	8,093,526	18,904,433	
844														844	
845	P200	45	Clemson-PSA	32,871,650							32,871,650	15,820,807	23,395,568	72,088,025	
846			State Funds Adjustments:											846	
847			Agribusiness and Emerging Farmers		500,000						500,000			500,000	
848			Fruit and Vegetable Production		500,000						500,000			500,000	
849			4-H & Youth: Agriculture and Natural Resources Programs		500,000						500,000			500,000	
850			Ag and Natural Resources Field Facilities				1,500,000				1,500,000			1,500,000	
851														851	
852			Federal Funds Adjustments:											852	
853			Federal Funds Authorization									268,287		268,287	
854														854	
855			Other Funds Adjustments:											855	
856														856	
857			SUBTOTAL INCREMENTAL ADJUSTMENTS		1,500,000		1,500,000				3,000,000	268,287		3,268,287	
858			SUBTOTAL CLEMSON-PSA		34,371,650						35,871,650	16,089,094	23,395,568	75,356,312	
859														859	
860	P210	46	SC State-PSA	3,405,200							3,405,200	4,173,741		7,578,941	
861			State Funds Adjustments:											861	
862			Matching Funds for Federal Grants			740,555					740,555			740,555	
863														863	
864			Federal Funds Adjustments:											864	
865														865	
866			SUBTOTAL INCREMENTAL ADJUSTMENTS			740,555					740,555			740,555	
867			SUBTOTAL SC STATE-PSA		3,405,200						4,145,755	4,173,741		8,319,496	
868														868	
869	P240	47	Department of Natural Resources	21,695,343							21,695,343	25,289,552	42,312,022	89,296,917	
870			State Funds Adjustments:											870	
871			Information Technology - Security Augmentation		230,615						230,615			230,615	
872			Law Enforcement Step Increases		299,020						299,020			299,020	
873			Recurring Vehicle Replacement		527,734						527,734			527,734	
874			Surface Water Modeling - Phase III - Final			700,000					700,000			700,000	
875			Endangered Species - State Listing Initiative		118,000						118,000			118,000	
876			Retention/Merit Salary Actions		54,610						54,610			54,610	
877			Law Enforcement Vehicles for New Officers			1					1			1	
878			WMA Lands Management - Public Access		175,000						175,000			175,000	
879			High Resolution Elevation Data Development			500,000					500,000			500,000	
880			Outreach		300,000						300,000			300,000	
881														881	
882			Federal Funds Adjustments:											882	
883			Wildlife Regional Operations									2,213,465		2,213,465	
884			Hunter Education									1,392,049		1,392,049	
885			Boating Safety									2,203,069		2,203,069	
886			Endangered Species - State Listing Initiative (FTE Transfer)											886	
887														887	
888			Other Funds Adjustments:											888	
889			Boat Titling - Staff										72,034	72,034	
890			Boating Access - Staff										79,234	79,234	
891			Mitigation Projects										943,000	943,000	
892			FY14-15 Pay Plan and Health Insurance										311,387	311,387	
893														893	
894			SUBTOTAL INCREMENTAL ADJUSTMENTS		1,704,979	1,200,001					2,904,980	5,808,583	1,405,655	9,819,218	

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		FY 2015-16 Appropriation Bill			State				Federal	Other	Total			
		FY 2015-16 Agency Beginning Base			Part 1A Recurring Funds H.3701	Nonrecurring Proviso 118.14	Tobacco MSA Provisos 118.12	FY 2014-15 Capital Reserve Fund H.3702	SFC Supplemental H.4230	Total State Funds	Federal Funds	Other Funds	Total Funds	Line
Line								Recurring	Nonrecurring					
895				SUBTOTAL DEPT. OF NATURAL RESOURCES	23,400,322					24,600,323	31,098,135	43,717,677	99,116,135	895
896														896
897	P260	48		Sea Grant Consortium	559,288					559,288	4,550,000	282,000	5,391,288	897
898				State Funds Adjustments:										898
899				Agency IT and Communication Position	50,000					50,000			50,000	899
900														900
901				Federal Funds Adjustments:										901
902														902
903				Other Funds Adjustments:										903
904														904
905				SUBTOTAL INCREMENTAL ADJUSTMENTS	50,000					50,000			50,000	905
906				SUBTOTAL SEA GRANT CONSORTIUM	609,288					609,288	4,550,000	282,000	5,441,288	906
907														907
908	P280	49		Department of Parks, Recreation & Tourism	38,231,774					38,231,774	2,505,110	44,106,863	84,843,747	908
909				State Funds Adjustments:										909
910				State Welcome Centers Renovations				1,000,000		1,000,000			1,000,000	910
911				Undiscovered SC	500,000	500,000				1,000,000			1,000,000	911
912				Parks and Recreation Development Fund	500,000	1				500,001			500,001	912
913				Sports Development Marketing Program	500,000	875,000				1,375,000			1,375,000	913
914				Destination Specific Tourism Marketing Grant Program	2,000,000					2,000,000			2,000,000	914
915				State Aquarium Renovation				1,000,000		1,000,000			1,000,000	915
916				Newberry Opera House		60,000				60,000			60,000	916
917				Palmetto Conservation Foundation - Palmetto Trail		300,000				300,000			300,000	917
918				Columbia Museum of Art		200,000				200,000			200,000	918
919				Hunting Island State Park Cabin Repairs		50,000				50,000			50,000	919
920				Medal of Honor Museum		1,000,000				1,000,000			1,000,000	920
921				Marketing	1,000,000					1,000,000			1,000,000	921
922				Upstate 9/11 Memorial (Requires 2:1 Match)		200,000				200,000			200,000	922
923				Mountain Lakes Destination Promotion and Historic Preservation (Requires 2:1 Match)		100,000				100,000			100,000	923
924				Woodrow Wilson Home - National Marketing		125,000				125,000			125,000	924
925				City of Sumter Green Space Initiative (Requires 1:1 Match)		400,000				400,000			400,000	925
926				Calhoun County Renovation of Former John Ford Middle/High School for Community Center (Requires 2:1 Match)		180,000				180,000			180,000	926
927				Spartanburg City Park Project		300,000				300,000			300,000	927
928				City of Conway - Renovation of Horry County Museum for Multipurpose Space (3:1 Match)		250,000				250,000			250,000	928
929				African-American History Museum		5,000,000				5,000,000			5,000,000	929
930				Township Auditorium		250,000				250,000			250,000	930
931				Manning Avenue/Wilder School Area Green Space Initiative		250,000				250,000			250,000	931
932				Inman City Market		100,000				100,000			100,000	932
933														933
934				Federal Funds Adjustments:										934
935														935
936				Other Funds Adjustments:										936
937				State Park Service and SC Film Commission							4,500,000		4,500,000	937
938														938
939				SUBTOTAL INCREMENTAL ADJUSTMENTS	4,500,000	10,140,001		2,000,000		16,640,001		4,500,000	20,540,001	939
940				SUBTOTAL DEPT. OF PRT	42,731,774					54,871,775	2,505,110	48,606,863	105,383,748	940
941														941
942	P320	50		Department of Commerce	22,235,310					22,235,310	19,100,015	43,763,500	85,098,825	942
943				State Funds Adjustments:										943
944				Deal Closing Fund		3,000,000				3,000,000			3,000,000	944
945				Military Base Task Force		750,000				750,000			750,000	945
946				Regional Education Centers	500,000					500,000			500,000	946
947				Office of Innovation	250,000					250,000			250,000	947
948				SC Council on Competitiveness		250,000				250,000			250,000	948
949				Rock Hill Knowledge Park (Requires 2:1 Match)		400,000				400,000			400,000	949
950				Community Development Corporation Initiative		100,000				100,000			100,000	950
951				IT-ology - Coursepower Project		200,000				200,000			200,000	951
952				New FTEs - Economic Development										952
953				New FTE - Executive Assistant										953
954				LocateSC	4,000,000	2,500,000				6,500,000			6,500,000	954
955				SC Healthy Food Financing Initiative		250,000				250,000			250,000	955
956				Hartsville Downtown Revitalization - Center Theatre (Requires 2:1 Match)		500,000				500,000			500,000	956
957				Marion County Economic Development		250,000				250,000			250,000	957
958				Williamsburg County Economic Development		100,000				100,000			100,000	958

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		FY 2015-16 Agency Beginning Base			Part 1A Recurring Funds H.3701	Nonrecurring Proviso 118.14	Tobacco MSA Provisos 118.12	FY 2014-15 Capital Reserve Fund H.3702	SFC Supplemental H.4230	Total State Funds	Federal Funds	Other Funds	Total Funds	Line
Line								Recurring	Nonrecurring					
959			Richland County Economic Development							100,000			100,000	959
960			Economic Development Infrastructure - Roads - NR					70,000,000				70,000,000	960	
961													961	
962			Federal Funds Adjustments:										962	
963			Community Development Block Grant (CDBG)								65,000		65,000	963
964													964	
965			Other Fund Adjustments:										965	
966			Regional Education Centers									500,000	500,000	966
967			New Business Liaisons									128,000	128,000	967
968													968	
969			SUBTOTAL INCREMENTAL ADJUSTMENTS		4,750,000	8,400,000		70,000,000		83,150,000	65,000	628,000	83,843,000	969
970			SUBTOTAL DEPT. OF COMMERCE		26,985,310					105,385,310	19,165,015	44,391,500	168,941,825	970
971													971	
972	P340	51	Jobs-Economic Development Authority								18,000	405,150	423,150	972
973			State Funds Adjustments:										973	
974													974	
975			Federal Funds Adjustments:										975	
976													976	
977			Other Funds Adjustments:										977	
978													978	
979			SUBTOTAL INCREMENTAL ADJUSTMENTS										979	
980			SUBTOTAL JOBS-ECONOMIC DEVELOPMENT AUTHORITY								18,000	405,150	423,150	980
981													981	
982	P360	52	Patriots Point Authority									10,503,762	10,503,762	982
983			State Funds Adjustments:										983	
984													984	
985			Other Funds Adjustments:										985	
986			Naval & Maritime Museum									3,332,250	3,332,250	986
987													987	
988			SUBTOTAL INCREMENTAL ADJUSTMENTS									3,332,250	3,332,250	988
989			SUBTOTAL PATRIOTS POINT AUTHORITY									13,836,012	13,836,012	989
990													990	
991	P400	53	Conservation Bank									9,860,233	9,860,233	991
992													992	
993			Other Funds Adjustments:										993	
994			Conservation Bank Trust Fund and Assistant Director									5,139,767	5,139,767	994
995													995	
996			SUBTOTAL INCREMENTAL ADJUSTMENTS									5,139,767	5,139,767	996
997			SUBTOTAL CONSERVATION BANK									15,000,000	15,000,000	997
998													998	
999	P450	54	Rural Infrastructure Authority	5,253,385						5,253,385	700,000	21,269,000	27,222,385	999
1000			State Funds Adjustments:										1000	
1001			Water Quality Revolving Loan Fund					3,763,415		3,763,415			3,763,415	1001
1002			Rural Infrastructure					680,079		680,079			680,079	1002
1003													1003	
1004			Other Funds Adjustments:										1004	
1005													1005	
1006			SUBTOTAL INCREMENTAL ADJUSTMENTS		4,443,494			4,443,494		4,443,494			4,443,494	1006
1007			SUBTOTAL RURAL INFRASTRUCTURE AUTHORITY		9,696,879			9,696,879		9,696,879	700,000	21,269,000	31,665,879	1007
1008													1008	
1009	B040	57	Judicial Department	46,378,533						46,378,533	835,393	20,498,000	67,711,926	1009
1010			State Funds Adjustments:										1010	
1011			Disaster Recovery Plan				2,500,000			2,500,000			2,500,000	1011
1012			New Family Court Judges with Staff					645,500		645,500			645,500	1012
1013			Digital Courtroom Recorders - Phase II - 15 Recorders						450,000	450,000			450,000	1013
1014													1014	
1015			Federal Funds Adjustments:										1015	
1016													1016	
1017			Other Funds Adjustments:										1017	
1018			Data Security and Networking									1,537,000	1,537,000	1018
1019			Case Management Services									463,000	463,000	1019
1020													1020	
1021			SUBTOTAL INCREMENTAL ADJUSTMENTS		645,500	450,000	2,500,000			3,595,500		2,000,000	5,595,500	1021
1022			SUBTOTAL JUDICIAL DEPARTMENT		47,024,033					49,974,033	835,393	22,498,000	73,307,426	1022

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Line								Recurring	Nonrecurring					Line
1023														1023
1024	C050	58	Administrative Law Court	2,145,982							2,145,982		1,470,240	1024
1025			State Funds Adjustments:											1025
1026			Judicial Retirement		146,112						146,112			1026
1027			IT Staff		66,451						66,451			1027
1028			Attorney Retention Incentive Plan		33,638						33,638			1028
1029														1029
1030			Other Funds Adjustments:											1030
1031														1031
1032			SUBTOTAL INCREMENTAL ADJUSTMENTS		246,201						246,201			1032
1033			SUBTOTAL ADMINISTRATIVE LAW JUDGES		2,392,183						2,392,183		1,470,240	1033
1034														1034
1035	E200	59	Attorney General	5,496,202							5,496,202	1,868,883	15,426,411	1035
1036			State Funds Adjustments:											1036
1037			Appellate Attorney		83,700						83,700			1037
1038			Diligent Enforcement and Arbitration Litigation - Tobacco Escrow Act			1,253,000					1,253,000			1038
1039			Financial Data Analyst/Forensic Accountant		75,325						75,325			1039
1040			Civil Attorneys		159,300						159,300			1040
1041			Federal Habeas Corpus Attorney		78,000						78,000			1041
1042														1042
1043			Federal Funds Adjustments:											1043
1044			Federal Funds Authorization									85,000		1044
1045														1045
1046			Other Funds Adjustments:											1046
1047														1047
1048			SUBTOTAL INCREMENTAL ADJUSTMENTS		396,325		1,253,000				1,649,325	85,000		1048
1049			SUBTOTAL ATTORNEY GENERAL		5,892,527						7,145,527	1,953,883	15,426,411	1049
1050														1050
1051	E210	60	Prosecution Coordination Commission	15,840,411							15,840,411	355,583	8,150,000	1051
1052			State Funds Adjustments:											1052
1053			Division of Technology IT Operating Support		20,500						20,500			1053
1054			SC Center for Fathers and Families			400,000					400,000			1054
1055														1055
1056			Federal Funds Adjustments:											1056
1057														1057
1058			Other Funds Adjustments:											1058
1059														1059
1060			SUBTOTAL INCREMENTAL ADJUSTMENTS		20,500	400,000					420,500			1060
1061			SUBTOTAL PROSECUTION COORDINATION COMMISSION		15,860,911						16,260,911	355,583	8,150,000	1061
1062														1062
1063	E230	61	Commission on Indigent Defense	21,347,529							21,347,529		13,669,872	1063
1064			State Funds Adjustments:											1064
1065			Office of Circuit Public Defenders - Defense of Indigents Per Capita - Additional Public Defender								1			1065
1066			Information Technology and Security Infrastructure			100,000					100,000			1066
1067														1067
1068			Other Funds Adjustments:											1068
1069			Professional Training and Development										252,000	1069
1070			Attorney II (FTE)											1070
1071														1071
1072			SUBTOTAL INCREMENTAL ADJUSTMENTS			100,000					100,001		252,000	1072
1073			SUBTOTAL COMMISSION ON INDIGENT DEFENSE		21,347,529						21,447,530		13,921,872	1073
1074														1074
1075	D100	62	Governor's Office-SLED	41,384,548							41,384,548	36,268,454	23,548,045	1075
1076			State Funds Adjustments:											1076
1077			Law Enforcement Rank Change		424,830						424,830			1077
1078			Technology Equipment / Software			580,000					580,000			1078
1079			Vehicles				900,000				900,000			1079
1080			Diligent Enforcement - Tobacco Escrow Fund Act				450,000				450,000			1080
1081			Investigative Personnel and Operating Expenses		580,623	375,120					955,743			1081
1082			Alcohol Enforcement Personnel and Operating Expenses		231,225	159,480					390,705			1082
1083			Administrative Personnel and Operating Expenses		157,550	9,000					166,550			1083
1084			Insurance Fraud Investigators and Operating Expenses		154,150	106,320					260,470			1084
1085			Bike Week Security Overtime Cost			51,000					51,000			1085
1086			New FTEs											1086

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		FY 2015-16 Agency Beginning Base			Part 1A Recurring Funds H.3701	Nonrecurring Proviso 118.14	Tobacco MSA Provisos 118.12	FY 2014-15 Capital Reserve Fund H.3702	SFC Supplemental H.4230		Total State Funds	Federal Funds	Other Funds	Total Funds
Line								Recurring	Nonrecurring					Line
1087			Forensic Personnel and Operating Expenses		308,505	169,645					478,150			1087
1088														1088
1089			Federal Funds Adjustments:											1089
1090			Federal Funds Authorization									(11,268,454)	(11,268,454)	1090
1091														1091
1092			Other Funds Adjustments:											1092
1093			AFIS Upgrade										5,000,000	1093
1094														1094
1095			SUBTOTAL INCREMENTAL ADJUSTMENTS		1,856,883	1,450,565	450,000	900,000			4,657,448	(11,268,454)	5,000,000	1095
1096			SUBTOTAL SLED		43,241,431						46,041,996	25,000,000	28,548,045	1096
1097														1097
1098	K050	63	Department of Public Safety	75,651,869							75,651,869	30,471,399	47,188,033	1098
1099			State Funds Adjustments:											1099
1100			Highway Patrol Reclassification		953,260						953,260			1100
1101			Law Enforcement Vehicles		2,000,000			1,000,000			3,000,000			1101
1102			Law Enforcement Tasers		100,000						100,000			1102
1103			Body Armor Replacement					800,000			800,000			1103
1104			Bike Week Security Overtime Cost						169,000		169,000			1104
1105			Law Enforcement Grants						60,000		60,000			1105
1106			Public Safety Coordinating Council - Body Cameras		2,400,000	1,000,000					3,400,000			1106
1107														1107
1108			Federal Funds Adjustments:											1108
1109														1109
1110			Other Funds Adjustments:											1110
1111			Highway Patrol DUI Enforcement Team										1,802,758	1111
1112			Bureau of Protective Services Contract Position Funding & Equipment										96,400	1112
1113			DUI Team Vehicles and Equipment (nonrecurring)										768,000	1113
1114														1114
1115			SUBTOTAL INCREMENTAL ADJUSTMENTS		5,453,260	1,229,000		1,800,000			8,482,260		2,667,158	1115
1116			SUBTOTAL DEPARTMENT OF PUBLIC SAFETY		81,105,129						84,134,129	30,471,399	49,855,191	1116
1117														1117
1118	N200	64	Law Enforcement Training Council (Criminal Justice Academy)	768,792							768,792	500,000	11,600,000	1118
1119			State Funds Adjustments:											1119
1120			Information Security Infrastructure			277,582					277,582			1120
1121			Energy Facility Controls Replacement			209,957					209,957			1121
1122			Fire Panel Replacement			140,311					140,311			1122
1123			Classroom Audio/Video Equipment			76,500					76,500			1123
1124			Dormitory Water Heater			66,000					66,000			1124
1125														1125
1126			Federal Funds Adjustments:											1126
1127														1127
1128			Other Funds Adjustments:											1128
1129			Other Funds Authorization										450,000	1129
1130														1130
1131			SUBTOTAL INCREMENTAL ADJUSTMENTS			770,350					770,350		450,000	1131
1132			SUBTOTAL LAW ENFORCEMENT TRAINING COUNCIL		768,792						1,539,142	500,000	12,050,000	1132
1133														1133
1134	N040	65	Dept. of Corrections	379,846,422							379,846,422	3,542,000	60,671,736	1134
1135			State Funds Adjustments:											1135
1136			Mental Health Remediation Plan		3,034,694	1,499,659					4,534,353			1136
1137			Medical Staff		927,806						927,806			1137
1138			Youthful Offender/Addictions Treatment		449,000						449,000			1138
1139			Education Improvement Plan/Vocational Equipment		469,190	440,000					909,190			1139
1140														1140
1141			Federal Funds Adjustments:											1141
1142			Prison Rape Elimination Act Grant - FY2016									85,000		1142
1143														1143
1144			Other Funds Adjustments:											1144
1145			Other Funds Authorization										993,300	1145
1146														1146
1147			SUBTOTAL INCREMENTAL ADJUSTMENTS		4,880,690	1,939,659					6,820,349	85,000	993,300	1147
1148			SUBTOTAL DEPT. OF CORRECTIONS		384,727,112						386,666,771	3,627,000	61,665,036	1148
1149														1149
1150	N080	66	Department of Probation, Parole & Pardon Services	22,484,835							22,484,835	50,000	32,347,831	1150

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Line								Recurring	Nonrecurring	Total	Federal	Other	Total	Line	
1151			State Funds Adjustments:											1151	
1152			New Parole Agents - Probation and Parole Agents		2,598,761					2,598,761			2,598,761	1152	
1153			IT Security Staff		83,385					83,385			83,385	1153	
1154			Bike Week Security Overtime Cost			29,656				29,656			29,656	1154	
1155			Turning Leaf - Offender Education and Reentry Initiative			100,000				100,000			100,000	1155	
1156														1156	
1157			Federal Funds Adjustments:											1157	
1158														1158	
1159			Other Funds Adjustments:											1159	
1160														1160	
1161			SUBTOTAL INCREMENTAL ADJUSTMENTS		2,682,146	129,656				2,811,802			2,811,802	1161	
1162			SUBTOTAL DEPT. OF PROBATION, PAROLE & PARDON		25,166,981					25,296,637	50,000	32,347,831	57,694,468	1162	
1163														1163	
1164	N120	67	Department of Juvenile Justice	104,186,425						104,186,425	2,627,006	15,779,585	122,593,016	1164	
1165			State Funds Adjustments:											1165	
1166			AMI Kids - Beaufort Marine Institute (Requires 1:1 Match)			110,000				110,000			110,000	1166	
1167														1167	
1168			Federal Funds Adjustments:											1168	
1169			USDA Federal Funds Authorization								150,000		150,000	1169	
1170														1170	
1171			Other Funds Adjustments:											1171	
1172			Juvenile Health and Safety									600,000	600,000	1172	
1173														1173	
1174			SUBTOTAL INCREMENTAL ADJUSTMENTS			110,000				110,000	150,000	600,000	860,000	1174	
1175			SUBTOTAL DEPT. OF JUVENILE JUSTICE		104,186,425					104,296,425	2,777,006	16,379,585	123,453,016	1175	
1176														1176	
1177	L360	70	Human Affairs Commission	1,646,874						1,646,874	137,403	490,700	2,274,977	1177	
1178			State Funds Adjustments:											1178	
1179			Compliance and Consultative Services		267,400					267,400			267,400	1179	
1180			Community Relations Councils			119,000				119,000			119,000	1180	
1181														1181	
1182			Federal Funds Adjustments:											1182	
1183														1183	
1184			Other Funds Adjustments:											1184	
1185			Other Funds Authorization									149,900	149,900	1185	
1186														1186	
1187			SUBTOTAL INCREMENTAL ADJUSTMENTS		267,400	119,000				386,400		149,900	536,300	1187	
1188			SUBTOTAL HUMAN AFFAIRS COMMISSION		1,914,274					2,033,274	137,403	640,600	2,811,277	1188	
1189														1189	
1190	L460	71	Commission On Minority Affairs	740,019						740,019		261,814	1,001,833	1190	
1191			State Funds Adjustments:											1191	
1192														1192	
1193			Other Funds Adjustments:											1193	
1194														1194	
1195			SUBTOTAL INCREMENTAL ADJUSTMENTS											1195	
1196			SUBTOTAL COMMISSION ON MINORITY AFFAIRS		740,019					740,019		261,814	1,001,833	1196	
1197														1197	
1198	R040	72	Public Service Commission									4,644,308	4,644,308	1198	
1199			Federal Funds Adjustments:											1199	
1200														1200	
1201			Other Funds Adjustments:											1201	
1202			Employer Contributions									20,000	20,000	1202	
1203			Other Operating Reduction									(221,000)	(221,000)	1203	
1204			Salaries and New FTE									40,000	40,000	1204	
1205														1205	
1206			SUBTOTAL INCREMENTAL ADJUSTMENTS									(161,000)	(161,000)	1206	
1207			SUBTOTAL PUBLIC SERVICE COMMISSION									4,483,308	4,483,308	1207	
1208														1208	
1209	R060	73	Office of Regulatory Staff								514,937	12,555,943	13,070,880	1209	
1210			Federal Funds Adjustments:											1210	
1211			State Energy Office - Energy Programs Recurring Increase								165,521		165,521	1211	
1212														1212	
1213			Other Funds Adjustments:											1213	
1214			Other Funds Authorization									227,711	227,711	1214	

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Line								Recurring	Nonrecurring					
1215													1215	
1216											165,521	227,711	393,232	1216
1217											680,458	12,783,654	13,464,112	1217
1218														1218
1219	R080	74	Workers Compensation Commission	1,909,261						1,909,261		3,372,066	5,281,327	1219
1220			State Funds Adjustments:											1220
1221			IT Security		75,000					75,000			75,000	1221
1222			Other Funds Adjustments:											1222
1223			Increase in IT Cost / DTO and Server Virtualization									200,000	200,000	1223
1224														1224
1225														1225
1226			SUBTOTAL INCREMENTAL ADJUSTMENTS		75,000					75,000		200,000	275,000	1226
1227			SUBTOTAL WORKERS COMP COMMISSION		1,984,261					1,984,261		3,572,066	5,556,327	1227
1228														1228
1229	R120	75	State Accident Fund									10,036,601	10,036,601	1229
1230			Other Funds Adjustments:											1230
1231			Other Funds Authorization Decrease									(62,463)	(62,463)	1231
1232														1232
1233			SUBTOTAL INCREMENTAL ADJUSTMENTS									(62,463)	(62,463)	1233
1234			SUBTOTAL STATE ACCIDENT FUND									9,974,138	9,974,138	1234
1235														1235
1236	R140	76	Patients' Compensation Fund									996,001	996,001	1236
1237			Other Funds Adjustments:											1237
1238														1238
1239			SUBTOTAL INCREMENTAL ADJUSTMENTS											1239
1240			SUBTOTAL PATIENTS' COMPENSATION FUND									996,001	996,001	1240
1241														1241
1242	R200	78	Department of Insurance	3,799,029						3,799,029		14,880,754	18,679,783	1242
1243			State Funds Adjustments:											1243
1244														1244
1245			Other Funds Adjustments:											1245
1246														1246
1247			SUBTOTAL INCREMENTAL ADJUSTMENTS											1247
1248			SUBTOTAL DEPARTMENT OF INSURANCE		3,799,029					3,799,029		14,880,754	18,679,783	1248
1249														1249
1250	R230	79	Board of Financial Institutions									4,151,437	4,151,437	1250
1251			Other Funds Adjustments:											1251
1252			Health and Pay Plan Allocation									122,543	122,543	1252
1253			Information Technology Security									10,000	10,000	1253
1254														1254
1255			SUBTOTAL INCREMENTAL ADJUSTMENTS									132,543	132,543	1255
1256			SUBTOTAL BOARD OF FINANCIAL INSTITUTIONS									4,283,980	4,283,980	1256
1257														1257
1258	R280	80	Department of Consumer Affairs	1,274,983						1,274,983		2,059,666	3,334,649	1258
1259			State Funds Adjustments:											1259
1260			Regulatory Enforcement		33,823					33,823			33,823	1260
1261														1261
1262			Federal Funds Adjustments:											1262
1263														1263
1264			Other Funds Adjustments:											1264
1265														1265
1266			SUBTOTAL INCREMENTAL ADJUSTMENTS		33,823					33,823			33,823	1266
1267			SUBTOTAL DEPT. OF CONSUMER AFFAIRS		1,308,806					1,308,806		2,059,666	3,368,472	1267
1268														1268
1269	R360	81	Department of Labor, Licensing, & Regulation	1,346,000						1,346,000	2,710,764	36,991,108	41,047,872	1269
1270			State Funds Adjustments:											1270
1271			State Fire Marshal: Chester County - Countywide Fire Suppression			100,000				100,000			100,000	1271
1272			State Fire Marshal: Fairfield County - Countywide Fire Suppression			100,000				100,000			100,000	1272
1273			Wind and Seismic Residential Building Requirements Study (Proviso 81.14)			40,000				40,000			40,000	1273
1274														1274
1275			Federal Funds Adjustments:											1275
1276														1276
1277			Other Funds Adjustments:											1277
1278			Administrative and Programmatic FTEs											1278

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		FY 2015-16 Appropriation Bill			State					Federal	Other	Total		
		FY 2015-16 Agency Beginning Base			Part 1A Recurring Funds H.3701	Nonrecurring Proviso 118.14	Tobacco MSA Provisos 118.12	FY 2014-15 Capital Reserve Fund H.3702	SFC Supplemental H.4230		Total State Funds	Federal Funds	Other Funds	Total Funds
Line								Recurring	Nonrecurring					Line
1279														1279
1280										240,000			240,000	1280
1281					1,346,000					1,586,000	2,710,764	36,991,108	41,287,872	1281
1282														1282
1283	R400	82	Department of Motor Vehicles								1,700,000	83,245,000	84,945,000	1283
1284			State Funds Adjustments:											1284
1285														1285
1286			Federal Funds Adjustments:											1286
1287														1287
1288			Other Funds Adjustments:											1288
1289			Health and Pay Plan Allocation									1,472,596	1,472,596	1289
1290			Plate Replacement Authorization Increase									1,550,000	1,550,000	1290
1291														1291
1292			SUBTOTAL INCREMENTAL ADJUSTMENTS									3,022,596	3,022,596	1292
1293			SUBTOTAL DEPT. OF MOTOR VEHICLES								1,700,000	86,267,596	87,967,596	1293
1294														1294
1295	R600	83	Department of Employment & Workforce	374,038						374,038	165,229,936	16,017,884	181,621,858	1295
1296			State Funds Adjustments:											1296
1297														1297
1298			Federal Funds Adjustments:											1298
1299			Southeast Consortium for Unemployment Benefits Integration (SCUBI) (nonrecurring)								28,761,097		28,761,097	1299
1300														1300
1301			Other Funds Adjustments:											1301
1302														1302
1303			SUBTOTAL INCREMENTAL ADJUSTMENTS								28,761,097		28,761,097	1303
1304			SUBTOTAL DEPT. OF EMPLOYMENT & WORKFORCE		374,038					374,038	193,991,033	16,017,884	210,382,955	1304
1305														1305
1306	U120	84	Department of Transportation	50,057,270						50,057,270		1,577,717,541	1,627,774,811	1306
1307			State Funds Adjustments:											1307
1308			State's Road Salt Infrastructure Maintenance - Regional			945,300				945,300			945,300	1308
1309			Facility Maintenance and Renovation				870,000			870,000			870,000	1309
1310			Highway 17 Corridor Study		25,000					25,000			25,000	1310
1311			CTC Roads - NR					70,499,995	145,829,119	216,329,114			216,329,114	1311
1312														1312
1313			Other Funds Adjustments:											1313
1314			Increase for Debris Cleanup / Asset Management / South Connector									5,837,500	5,837,500	1314
1315			Pay Plan Allocation									3,788,040	3,788,040	1315
1316			Health Plan Allocation									3,408,801	3,408,801	1316
1317			Debt Service									(78,352)	(78,352)	1317
1318			State Infrastructure Bank 1 Cent Equivalent									196,000	196,000	1318
1319			Engineering Construction									(29,101,681)	(29,101,681)	1319
1320			Permanent Improvements Port Access Road									(27,500,000)	(27,500,000)	1320
1321			Non-Federal Aid									43,000,000	43,000,000	1321
1322														1322
1323			SUBTOTAL INCREMENTAL ADJUSTMENTS			970,300	870,000	70,499,995	145,829,119	218,169,414		(449,692)	217,719,722	1323
1324			SUBTOTAL DEPARTMENT OF TRANSPORTATION		50,057,270					268,226,684		1,577,267,849	1,845,494,533	1324
1325														1325
1326	U150	85	Infrastructure Bank Board									150,453,276	150,453,276	1326
1327			Other Funds Adjustments:											1327
1328			Other Funds Authorization									105,000,000	105,000,000	1328
1329														1329
1330			SUBTOTAL INCREMENTAL ADJUSTMENTS									105,000,000	105,000,000	1330
1331			SUBTOTAL INFRASTRUCTURE BANK BOARD									255,453,276	255,453,276	1331
1332														1332
1333	U200	86	County Transportation Funds									95,000,000	95,000,000	1333
1334			Other Funds Adjustments:											1334
1335			County Transportation Committee - Allocations to Counties									11,000,000	11,000,000	1335
1336														1336
1337			SUBTOTAL INCREMENTAL ADJUSTMENTS									11,000,000	11,000,000	1337
1338			SUBTOTAL COUNTY TRANSPORTATION FUNDS									106,000,000	106,000,000	1338
1339														1339
1340	U300	87	Division of Aeronautics	1,856,196						1,856,196	3,478,867	3,052,472	8,387,535	1340
1341			State Funds Adjustments:											1341
1342			Engineering and Flight Operations		170,000					170,000			170,000	1342

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		FY 2015-16 Appropriation Bill			State					Federal	Other	Total		
		FY 2015-16 Agency Beginning Base			Part 1A Recurring Funds H.3701	Nonrecurring Proviso 118.14	Tobacco MSA Provisos 118.12	FY 2014-15 Capital Reserve Fund H.3702	SFC Supplemental H.4230		Total State Funds	Federal Funds	Other Funds	Total Funds
Line								Recurring	Nonrecurring					
1343														1343
1344														1344
1345														1345
1346														1346
1347														1347
1348												500,000	500,000	1348
1349														1349
1350														1350
1351														1351
1352	Y140	88	State Ports Authority	2,600,000										1352
1353			State Funds Adjustments:											1353
1354			Jasper Ocean Terminal Planning											1354
1355			Base Funds Reduction											1355
1356			Port of Georgetown Dredging/Maintenance Dredging											1356
1357														1357
1358			SUBTOTAL INCREMENTAL ADJUSTMENTS											1358
1359			SUBTOTAL STATE PORTS AUTHORITY											1359
1360														1360
1361	A010	91A	The Senate	13,347,345										1361
1362			State Funds Adjustments:											1362
1363			Operating											1363
1364														1364
1365			Other Funds Adjustments:											1365
1366														1366
1367			SUBTOTAL INCREMENTAL ADJUSTMENTS											1367
1368			SUBTOTAL THE SENATE											1368
1369														1369
1370	A050	91B	House of Representatives	21,880,733										1370
1371			State Funds Adjustments:											1371
1372														1372
1373			SUBTOTAL INCREMENTAL ADJUSTMENTS											1373
1374			SUBTOTAL HOUSE OF REPRESENTATIVES											1374
1375														1375
1376	A150	91C	Codification of Laws & Legislative Council	3,801,967										1376
1377			State Funds Adjustments:											1377
1378			Dues											1378
1379														1379
1380			SUBTOTAL INCREMENTAL ADJUSTMENTS											1380
1381			SUBTOTAL CODIFICATION OF LAWS & LEG COUNCIL											1381
1382														1382
1383	A170	91D	Legislative Services	5,464,499										1383
1384			State Funds Adjustments:											1384
1385			Systems Security											1385
1386			Operating Support											1386
1387														1387
1388			SUBTOTAL INCREMENTAL ADJUSTMENTS											1388
1389			SUBTOTAL LEGISLATIVE SERVICES											1389
1390														1390
1391	A200	91E	Legislative Audit Council	1,403,779										1391
1392			State Funds Adjustments:											1392
1393			Audit Personnel											1393
1394														1394
1395			Other Funds Adjustments:											1395
1396			Other Funds Authorization											1396
1397														1397
1398			SUBTOTAL INCREMENTAL ADJUSTMENTS											1398
1399			SUBTOTAL LEG AUDIT COUNCIL											1399
1400														1400
1401	D050	92A	Governor's Office-Executive Control of the State	1,968,711										1401
1402			State Funds Adjustments:											1402
1403														1403
1404			SUBTOTAL INCREMENTAL ADJUSTMENTS											1404
1405			SUBTOTAL EXECUTIVE CONTROL OF STATE											1405

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		FY 2015-16 Appropriation Bill			State					Federal	Other	Total		
		FY 2015-16 Agency Beginning Base			Part 1A Recurring Funds H.3701	Nonrecurring Proviso 118.14	Tobacco MSA Provisos 118.12	FY 2014-15 Capital Reserve Fund H.3702	SFC Supplemental H.4230		Total State Funds	Federal Funds	Other Funds	Total Funds
Line								Recurring	Nonrecurring					
1406														
1407	D200	92C	Governor's Office-Mansion & Grounds	311,533							311,533		200,000	511,533
1408			State Funds Adjustments:											
1409														
1410			Other Funds Adjustments:											
1411														
1412			SUBTOTAL INCREMENTAL ADJUSTMENTS											
1413			SUBTOTAL MANSION & GROUNDS	311,533							311,533		200,000	511,533
1414														
1415	D500	93	Department of Administration	44,949,925							44,949,925	77,300,411	140,738,387	262,988,723
1416			State Funds Adjustments:											
1417			Emergency Management Communications		516,200						516,200			516,200
1418			Guardian Ad Litem FTE Increase		500,000						500,000			500,000
1419			Continuum of Care Match Transfer to DHHS		(341,036)						(341,036)			(341,036)
1420			Victims' Assistance - Physical Abuse Examinations		75,978						75,978			75,978
1421			Veterans' Affairs		284,582						284,582			284,582
1422			Veterans' Cemetery - Operating and Personal Service		140,850						140,850			140,850
1423			South Carolina State University - Vendor Debt			4,000,000					4,000,000			4,000,000
1424			Office of Small Minority Business		35,000						35,000			35,000
1425														
1426			Federal Funds Adjustments:											
1427			Federal Funds Economic Opportunity Realignment									(2,000,000)		(2,000,000)
1428														
1429			Other Funds Adjustments:											
1430			K-12 School Technology										2,490,000	2,490,000
1431			Economic Opportunity Realignment										2,000,000	2,000,000
1432			Ombudsman Authorization										14,000	14,000
1433			Continuum of Care Other Funds Authorization										1,320,036	1,320,036
1434														
1435			SUBTOTAL INCREMENTAL ADJUSTMENTS		1,211,574	4,000,000					5,211,574	(2,000,000)	5,824,036	9,035,610
1436			SUBTOTAL DEPARTMENT OF ADMINISTRATION		46,161,499						50,161,499	75,300,411	146,562,423	272,024,333
1437														
1438	D250	94	Inspector General	632,121							632,121		700,000	1,332,121
1439			State Funds Adjustments:											
1440														
1441			Other Funds Adjustments:											
1442			Other Funds Decrease										(700,000)	(700,000)
1443														
1444			SUBTOTAL INCREMENTAL ADJUSTMENTS										(700,000)	(700,000)
1445			SUBTOTAL INSPECTOR GENERAL		632,121						632,121			632,121
1446														
1447	E040	95	Lieutenant Governor	12,730,776							12,730,776	24,448,597	7,757,800	44,937,173
1448			State Funds Adjustments:											
1449			Vulnerable Adult Guardian Ad Litem		529,827						529,827			529,827
1450			Caregiver Services		1,000,000						1,000,000			1,000,000
1451			Predatory Lending Education						250,000		250,000			250,000
1452														
1453			Federal Funds Adjustments:											
1454														
1455			Other Funds Adjustments:											
1456			Ombudsman Enrollment and Dual Eligibility										1,180,900	1,180,900
1457														
1458			SUBTOTAL INCREMENTAL ADJUSTMENTS		1,529,827				250,000		1,779,827		1,180,900	2,960,727
1459			SUBTOTAL LIEUTENANT GOVERNOR		14,260,603						14,510,603	24,448,597	8,938,700	47,897,900
1460														
1461	E080	96	Secretary of State	1,058,894							1,058,894		1,470,088	2,528,982
1462			State Funds Adjustments:											
1463			Charitable Raffle Online Filing and Reporting System			150,000					150,000			150,000
1464														
1465			Other Funds Adjustments:											
1466			Pay Plan and Health Insurance Allocations										17,212	17,212
1467														
1468			SUBTOTAL INCREMENTAL ADJUSTMENTS			150,000					150,000		17,212	167,212
1469			SUBTOTAL SECRETARY OF STATE		1,058,894						1,208,894		1,487,300	2,696,194

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		FY 2015-16 Appropriation Bill			State					Federal	Other	Total			
		FY 2015-16 Agency Beginning Base			Part 1A Recurring Funds H.3701	Nonrecurring Proviso 118.14	Tobacco MSA Provisos 118.12	FY 2014-15 Capital Reserve Fund H.3702	SFC Supplemental H.4230		Total State Funds	Federal Funds	Other Funds	Total Funds	Line
Line								Recurring	Nonrecurring						
1470														1470	
1471	E120	97	Comptroller General	2,243,862							2,243,862		780,000	3,023,862	
1472			State Funds Adjustments:											1472	
1473														1473	
1474			Other Funds Adjustments:											1474	
1475														1475	
1476			SUBTOTAL INCREMENTAL ADJUSTMENTS											1476	
1477			SUBTOTAL COMPTROLLER GENERAL	2,243,862							2,243,862		780,000	3,023,862	
1478														1478	
1479	E160	98	State Treasurer	1,855,842							1,855,842		6,156,466	8,012,308	
1480			State Funds Adjustments:											1480	
1481			ID Theft Reimbursement		(200,000)						(200,000)			(200,000)	
1482														1482	
1483			Other Funds Adjustments:											1483	
1484			Pay Plan and Health Insurance Allocations										72,541	72,541	
1485														1485	
1486			SUBTOTAL INCREMENTAL ADJUSTMENTS		(200,000)						(200,000)		72,541	(127,459)	
1487			SUBTOTAL STATE TREASURER	1,655,842							1,655,842		6,229,007	7,884,849	
1488														1488	
1489	E190	99	Retirement Systems Investment Commission										12,321,374	12,321,374	
1490			Other Funds Adjustments:											1490	
1491			Personal Services and Operating Expenses										5,487,758	5,487,758	
1492														1492	
1493			SUBTOTAL INCREMENTAL ADJUSTMENTS										5,487,758	5,487,758	
1494			SUBTOTAL RETIREMENT SYSTEMS INVESTMENT COMMISSION										17,809,132	17,809,132	
1495														1495	
1496	E240	100	Adjutant General	6,296,600							6,296,600	45,193,912	6,646,961	58,137,473	
1497			State Funds Adjustments:											1497	
1498			Adjutant General State Operations		320,000						320,000			320,000	
1499			Armory Maintenance			1,500,000					1,500,000			1,500,000	
1500			State Share Disaster Relief			300,000					300,000			300,000	
1501			Service Member and Family Care Cost Funding			250,000					250,000			250,000	
1502			State Active Duty Log Packs			25,000					25,000			25,000	
1503			Transitioning Military Assistance Programs			500,000					500,000			500,000	
1504			2014 Winter Storm Local Matching Funds						4,117,162		4,117,162			4,117,162	
1505														1505	
1506			Federal Funds Adjustments:											1506	
1507														1507	
1508			Other Funds Adjustments:											1508	
1509														1509	
1510			SUBTOTAL INCREMENTAL ADJUSTMENTS		320,000	2,575,000			4,117,162		7,012,162			7,012,162	
1511			SUBTOTAL ADJUTANT GENERAL	6,616,600							13,308,762	45,193,912	6,646,961	65,149,635	
1512														1512	
1513	E280	101	Election Commission	5,112,601							5,112,601		1,640,700	6,753,301	
1514			State Funds Adjustments:											1514	
1515			Presidential Preference Primaries				2,200,000				2,200,000			2,200,000	
1516			Voter Registration and Elections Conduct Compliance Audits		371,000						371,000			371,000	
1517														1517	
1518			Other Funds Adjustments:											1518	
1519														1519	
1520			SUBTOTAL INCREMENTAL ADJUSTMENTS		371,000		2,200,000				2,571,000			2,571,000	
1521			SUBTOTAL ELECTION COMMISSION	5,483,601							7,683,601		1,640,700	9,324,301	
1522														1522	
1523	E500	102	Revenue & Fiscal Affairs Office	4,734,218							4,734,218	95,840	5,067,357	9,897,415	
1524			State Funds Adjustments:											1524	
1525														1525	
1526			Federal Funds Adjustments:											1526	
1527			Federal Funds Authorization									(70,840)		(70,840)	
1528														1528	
1529			Other Funds Adjustments:											1529	
1530			Pay Plan and Health Insurance										40,585	40,585	
1531			Other Funds Authorization										781,332	781,332	
1532														1532	
1533			SUBTOTAL INCREMENTAL ADJUSTMENTS									(70,840)	821,917	751,077	

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Line								Recurring	Nonrecurring					
1534					4,734,218					4,734,218	25,000	5,889,274	10,648,492	1534
1535														1535
1536	E550	104	State Fiscal Accountability Authority	1,549,995						1,549,995		16,428,179	17,978,174	1536
1537			State Funds Adjustments:											1537
1538														1538
1539			Other Funds Adjustments:											1539
1540														1540
1541			SUBTOTAL INCREMENTAL ADJUSTMENTS											1541
1542			SUBTOTAL STATE FISCAL ACCOUNTABILITY AUTHORITY		1,549,995					1,549,995		16,428,179	17,978,174	1542
1543														1543
1544	F270	105	SFAA - State Auditor's Office	2,884,367						2,884,367		2,166,817	5,051,184	1544
1545			State Funds Adjustments:											1545
1546			Audits Program		200,000					200,000			200,000	1546
1547			IT Support Services (Div. of Technology)		71,105					71,105			71,105	1547
1548														1548
1549			Other Funds Adjustments:											1549
1550			Audit Contracts - CAFR & Statewide Single Audit									192,015	192,015	1550
1551			Health and Pay Plan Allocations									20,807	20,807	1551
1552														1552
1553			SUBTOTAL INCREMENTAL ADJUSTMENTS		271,105					271,105		212,822	483,927	1553
1554			SUBTOTAL SFAA - STATE AUDITOR'S OFFICE		3,155,472					3,155,472		2,379,639	5,535,111	1554
1555														1555
1556	F500	108	Public Employee Benefit Authority (PEBA)									32,030,091	32,030,091	1556
1557			State Funds Adjustments:											1557
1558			Restructuring Act 121 of 2014 - Retirement to PEBA		8,713,183					8,713,183			8,713,183	1558
1559			Adjustments		(441,673)					(441,673)			(441,673)	1559
1560														1560
1561			Other Funds Adjustments:											1561
1562			Re-Establish 10 FTEs Deleted During 12 Month Vacancy											1562
1563														1563
1564			SUBTOTAL INCREMENTAL ADJUSTMENTS		8,271,510					8,271,510			8,271,510	1564
1565			SUBTOTAL STATE AUDITOR		8,271,510					8,271,510		32,030,091	40,301,601	1565
1566														1566
1567	R440	109	Department of Revenue	48,186,887						48,186,887	40,000	34,082,093	82,308,980	1567
1568			State Funds Adjustments:											1568
1569			Tax Processing System (COTS)				6,000,000			6,000,000			6,000,000	1569
1570			Diligent Enforcement - Tobacco Escrow Fund Act			325,000				325,000			325,000	1570
1571														1571
1572			Federal Funds Adjustments:											1572
1573														1573
1574			Other Funds Adjustments:											1574
1575			Criminal Investigation Division (CID) - Equitable Sharing Program									95,000	95,000	1575
1576														1576
1577			SUBTOTAL INCREMENTAL ADJUSTMENTS				325,000	6,000,000		6,325,000		95,000	6,420,000	1577
1578			SUBTOTAL DEPT. OF REVENUE		48,186,887					54,511,887	40,000	34,177,093	88,728,980	1578
1579														1579
1580	R520	110	State Ethics Commission	308,320						308,320		517,508	825,828	1580
1581			State Funds Adjustments:											1581
1582			New Investigative Position		73,500	25,000				98,500			98,500	1582
1583			Personal Service		370,288					370,288			370,288	1583
1584														1584
1585			Other Funds Adjustments:											1585
1586														1586
1587			SUBTOTAL INCREMENTAL ADJUSTMENTS		443,788	25,000				468,788			468,788	1587
1588			SUBTOTAL ETHICS COMMISSION		752,108					777,108		517,508	1,294,616	1588
1589														1589
1590	S600	111	Procurement Review Panel	136,533						136,533		2,534	139,067	1590
1591			State Funds Adjustments:											1591
1592			Operating Support		20,000					20,000			20,000	1592
1593			Administrative Support		1,651					1,651			1,651	1593
1594														1594
1595			Other Funds Adjustments:											1595
1596														1596
1597			SUBTOTAL INCREMENTAL ADJUSTMENTS		21,651					21,651			21,651	1597

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		FY 2015-16 Appropriation Bill	State							Federal	Other	Total	
		FY 2015-16 Agency Beginning Base	Part 1A Recurring Funds H.3701	Nonrecurring Proviso 118.14	Tobacco MSA Provisos 118.12	FY 2014-15 Capital Reserve Fund H.3702	SFC Supplemental H.4230		Total State Funds	Federal Funds	Other Funds	Total Funds	Line
Line							Recurring	Nonrecurring					Line
1598		SUBTOTAL PROCUREMENT REVIEW PANEL	158,184						158,184		2,534	160,718	1598
1599													1599
1600													1600
1601		EDUCATION IMPROVEMENT ACT											1601
1602													1602
1603		Estimated Revenue (BEA 11/10/14, 2/13/15)											1603
1604		<u>Recurring Revenue:</u>											1604
1605		EIA Sales Tax	682,573,250										1605
1606		Interest Earnings	125,000										1606
1607													1607
1608		Enhancements and Adjustments:											1608
1609													1609
1610													1610
1611		Total Recurring EIA Revenue	682,698,250										1611
1612													1612
1613		<u>Non-Recurring Revenue:</u>									9,851,307		1613
1614		FY 2014-15 Projected Surplus (BEA Forecast 11/10/14)											1614
1615													1615
1616		Total EIA Revenue:	682,698,250										1616
1617													1617
1618		Less: FY 2015-16 Appropriation Base	(647,596,267)								625,000		1618
1619													1619
1620		Total "New" EIA Revenue	35,101,983								10,476,307		1620
1621													1621
1622		Appropriations											1622
1623		Modernize Vocational Equipment	577,855										1623
1624		Professional Development	4,000,000										1624
1625		S.C. Public Charter School District	11,877,927										1625
1626		Technology	2,100,000										1626
1627		Adult Education	1,500,000										1627
1628		Allocated Employer Contributions	2,500,000										1628
1629		Science PLUS	60,000										1629
1630		First Steps: Local Partnerships	1,431,051								2,400,000		1630
1631		First Steps: BabyNet	1,127,000								7,600,000		1631
1632		Reading Coach Expansion	4,961,278								6,538,722		1632
1633		Summer Reading Camp Expansion	1,500,000								4,961,278		1633
1634		Charter Schools Chartered by Institutions of Higher Learning	1,440,000										1634
1635		Rural Teacher Initiative	1,500,000								21,500,000		1635
1636		National Board Certification	(1,500,000)										1636
1637		BabyNet Early Intervention Autism Therapy	376,872										1637
1638		Partnerships:											1638
1639		Education Oversight Committee (A85)	150,000										1639
1640		EOC - Reach Out and Read (A85)	1,000,000										1640
1641		Science South	(500,000)										1641
1642		Arts Curricula	1,000,000										1642
1643													1643
1644		Total EIA Appropriations	35,101,983										1644
1645													1645
1646		Residual Balance											1646
1647													1647
1648		EDUCATION IMPROVEMENT ACT RECAP											1648
1649		New EIA Recurring Appropriations Base	682,698,250										1649
1650		EIA Non-Recurring Appropriations											1650
1651		Total EIA Appropriations:	682,698,250										1651
1652													1652
1653													1653
1654		LOTTERY EXPENDITURE ACCOUNT - PROVISIO 3.6											1654
1655													1655
1656		Estimated Revenue (BEA 11/10/14, 2/13/15)											1656
1657		Lottery Proceeds	295,000,000										1657
1658		Interest Earnings	925,000										1658
1659		Lottery Proceeds - FY 14-15 Certified Surplus	5,000,000										1659
1660													1660

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		FY 2015-16 Appropriation Bill			State				Federal	Other	Total		
		FY 2015-16 Agency Beginning Base			Part 1A	Tobacco MSA	FY 2014-15 Capital Reserve	SFC Supplemental H.4230	Total State Funds	Federal Funds	Other Funds	Total Funds	Line
Line			Recurring Funds	Nonrecurring Proviso 118.14	Provisos	Fund H.3702	Recurring	Nonrecurring	Total State Funds	Federal Funds	Other Funds	Total Funds	Line
1661		Subtotal General Lottery Revenue:	300,925,000										1661
1662													1662
1663		Unclaimed Prizes (BEA Estimate 11/10/14)	15,000,000										1663
1664		FY 2014-15 Estimated Surplus											1664
1665													1665
1666		Total South Carolina Education Lottery Revenue	315,925,000										1666
1667													1667
1668		Appropriations											1668
1669		(1) Commission on Higher Education and State Board for Technical and Comprehensive Education--Tuition Assistance	47,400,000										1669
1670		(2) Commission on Higher Education--LIFE Scholarships (Chapter 149, Title 59)	171,896,844										1670
1671		(3) Commission on Higher Education--HOPE Scholarships (Section 59-150-370)	8,565,373										1671
1672		(4) Commission on Higher Education--Palmetto Fellows Scholarships (Section 59-104-20)	38,691,990										1672
1673		(5) Commission on Higher Education--Need-Based Grants	13,000,000										1673
1674		(6) South Carolina State University	2,500,000										1674
1675		(7) Department of Education K-12 Technology Initiative	18,870,793										1675
1676													1676
1677													1677
1678		Subtotal:	300,925,000										1678
1679													1679
1680		Unclaimed Prizes											1680
1681		Department of Alcohol and Other Drug Abuse Services - Gambling Addiction Services	50,000										1681
1682		School for the Deaf and Blind - Technology	200,000										1682
1683		Higher Education Tuition Grant Commission - Tuition Grants	6,660,000										1683
1684		Commission on Higher Education - National Guard Tuition Repayment Program (Section 59-111-75)	4,545,000										1684
1685		Commission on Higher Education - Higher Education Excellence Enhancement Program	2,950,000										1685
1686		SDE: School Buses	595,000										1686
1687													1687
1688		Subtotal:	15,000,000										1688
1689													1689
1690		Total South Carolina Education Lottery Appropriations	315,925,000										1690
1691													1691
1692		Residual Balance											1692
1693													1693